

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	12/09/2023 , 11.30 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
			PMKISAN	<ul style="list-style-type: none"> <li>District Commissioner directed DAO, Tinsukia to start PMKISAN camp 3.0 from 19/09/2023.</li> <li>ADC (Agriculture) shall ensure payment of honorarium to ASR LM SHG members involved in PMKISAN 2.0 as per matrix decided in PMKISAN review meeting.</li> <li>District Commissioner directed DAO to submit the pending list of e-KYC, AADHAAR authentication, land seeding and APBS in respect of PMKISAN immediately.</li> </ul>	
			Millet Mission	<ul style="list-style-type: none"> <li>DAO, Tinsukia apprised the house that demo seeds for finger millets has been received. In this regard District Commissioner directed DAO, Tinsukia to prepare list of beneficiaries for finger millets. ADC (Agriculture) will coordinate with Agriculture Department for beneficiary selection and distribution within one week.</li> </ul>	

1.	Economic Development	Agriculture		<ul style="list-style-type: none"> <li>k. DAO, Tinsukia and DPM, ASRLM was directed to submit a joint report on millet food product packaging and marketing.</li> </ul>	1.ADC(Agriculture), 2.DAO, Tinsukia 3.DPM,ASRLM
			Rastriya Krishi Vikash Yojana (RKVY), 2013-24	<ul style="list-style-type: none"> <li>Video graphic evidence of 2 beneficiaries regarding impact of equipment's distributed under this scheme was reviewed.</li> </ul>	
			Community Nursery under RKVY	<ul style="list-style-type: none"> <li>DAO, Tinsukia was directed to dispose of seedlings of Numoli (a variety of rice).</li> </ul>	
			Inputs & Machineries under RKVY (Hort.), HMINAH	<ul style="list-style-type: none"> <li>A checklist has to be prepared and submitted to ADC (Agriculture) regarding distribution of machineries under (RKVY) during last 6 months.</li> <li>A review meeting will be held in last week of September with 10 beneficiaries of various components under Agriculture and Agriculture Engineering department whereby these beneficiaries have received machineries, Solar Bubble Dryer etc. to assess the impact.</li> <li>DAO, Tinsukia was asked to direct the beneficiaries to bring their book of profits in the meeting.</li> </ul>	
			PMKSY	<ul style="list-style-type: none"> <li>Video graphic evidence of 2 beneficiaries regarding impact of equipment's distributed under this scheme was reviewed.</li> </ul>	
			CMGSUY	<ul style="list-style-type: none"> <li>Video graphic evidence of 2 beneficiaries regarding impact of equipment's distributed under this scheme was reviewed.</li> </ul>	
			National	<ul style="list-style-type: none"> <li>In the interest of proper management of Oil Palm plantation done in 2 bigha land under Saikho wablock, it was appraised by DAO that the same will be handed over to the FPO "Heuj Pam"</li> </ul>	

			Mission On Edible Oils – Oil Palm (Nmeo-OP)	<p>temporarily till a proper plan is made.</p> <ul style="list-style-type: none"> <li>For all land related issues ADC (Revenue) and Circle Officer ,Doomdooma Revenue Circle will coordinate.</li> </ul>	
2.	Economic Development	Agriculture Engineering	RIDF, SMAM 2022-23	<ul style="list-style-type: none"> <li>Project “KajiNemu” which is to be under taken very soon in Saikhowa area, Agriculture Engineering department shall coordinate with Village level Farm Banks and make available 4 no.s of tractors on rental mode.</li> </ul>	AEE, Agriculture Engineering
3.	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> <li>District Commissioner directed ALC, Tinsukia to submit list of 5 schemes in each tea garden areas relating to road and bridges to CEO ZillaParishad by 20<sup>th</sup> September 2023</li> <li>District Commissioner also suggested the following points that can be taken up under MGNREGA: <ul style="list-style-type: none"> <li>a) 5 schemes in non tea garden areas relating to road and bridges</li> <li>b) All dilapidated approach roads to Schools and AnganwadiCentres.</li> <li>c) List of AnganwadiCentres where One PoshanVatika /Nutri Garden can be set up has to be submitted by 25<sup>th</sup> September 2023.</li> <li>d) Herbal garden in Rural Health Institutions</li> <li>e) Approach Road to PHCs.</li> <li>f)All the HoDs where land development is needed are to submit list to Deputy CEO, ZillaParishad, Tinsukia</li> <li>g) Low land areas in the proposed Jaggannath Community Centers</li> <li>h) Clearing of irrigation canal u</li> </ul> </li> </ul>	1.CEO, Tinsukia ZillaParishad 2.All BDOs 3. DPM,ASRLM

			nder Irrigation SadiyaDoomdoo ma Division.		
			AADHAA R status with NPCI mapper	<ul style="list-style-type: none"> <li>Regarding GP wise pendency of marking of AADHAAR with NPCI has to be completed within 28<sup>th</sup> September 2023.</li> </ul>	
			Soak Pit	<ul style="list-style-type: none"> <li>Out of 658 Community Soak Pit ,655 have been sanctioned and works of 476 numbers has started.</li> <li>Deputy CEO informed that due to water logging all the sanctioned work could not be started.</li> </ul>	
4.	Infrastru cture	PHE		<ul style="list-style-type: none"> <li>CEO, APDCL appraised that APDCL has received 6.53 lakh against pending electricity bill of Rs. 50.00 lakh for JJM scheme.</li> <li>To ensure 100% payment of the pending electricity bill, District Commissioner directed Executive Engineer, PHE to instruct the contractors to pay electricity dues of 3 months as it is the responsibility of contractors.</li> <li>District Commissioner also asked the Executive Engineer, PHE to explore whether bills can be paid from the Security Deposit money.</li> <li>District Commissioner stated that electricity dues clearing report has to be added in future for payment of contractors bill.</li> <li>All the Circle Officers of Tinsukia District are directed to disseminate information to collect application form for IHHL from GP Secretaries</li> <li>Beneficiaries for IHHL will be verified by concerned Gaon Pradhans.</li> </ul>	1.CEO, AP DCL 2.EE, PHE
				<ul style="list-style-type: none"> <li>District Commissioner reviewed the progress of Tinsukia Medical College&amp; Hospital.</li> <li>EE,PWD (Tinsukia District Territorial Building Division) appraised that 78% works of Tinsukia</li> </ul>	1.EE,PWD (Tinsukia D

5.	Infrastructure	PWD (Building)		<p>Medical College&amp; Hospital has been completed.</p> <ul style="list-style-type: none"> <li>• District Commissioner directed CEO,APDCL to complete electrification work by the month of October,2023.</li> <li>• District Commissioner directed EE,PWD (Tinsukia District Territorial Building Division) and District Sports &amp; Youth Welfare Officer to intimate the matter of handing over of the Tingrai Stadium to Sports &amp; Youth Welfare department.</li> </ul>	<p>istrict Territorial Building Division )</p> <p>2. District Sports &amp; Youth Welfare Officer</p>
6.	Infrastructure	PWD (Roads)		<ul style="list-style-type: none"> <li>• EE,PWDTinsukia/Doomdooma Territorial Road Divisioninformed the house that 30 no.s of works is ongoing under “Mukhya Mantrir Paki Path Nirman Acharni”.</li> <li>• EE, PWD (Tinsukia/Doomdooma Territorial Road Division) also informed 4 nos of works are going on under RIDF.</li> <li>• District Commissioner directed DAO, Tinsukia to submit proposal related to Asom Mala within two days.</li> <li>• Plan &amp; Estimate proposals of <b>Margherita-NamtokRoad</b> and <b>Digboi-Pengeree-BordumsaRoad</b> shall be submitted to the District Commissioner immediately.</li> </ul>	<p>1.EE,PWD (Digboi/Margherita Territorial Road Division )</p> <p>2.DAO, Tinsukia</p>
7.	Infrastructure	Water Resource		<ul style="list-style-type: none"> <li>• District Commissioner has directed AEE, Water Resource not to process all the proposals under provision of Section 50 except for emergency situations.</li> <li>• He was further directed to ensure close monitoring of all embankments</li> </ul>	AEE, Water Resource
8.	Social Sector	Education		<ul style="list-style-type: none"> <li>• Inspector of Schools Tinsukia has informed the house that 75 % registration has been completed in SikshaSetu Portal. In this regard DC suggested that enrolment target should be 100%.</li> </ul>	Inspector of Schools Tinsukia
				<ul style="list-style-type: none"> <li>• District Commissioner directed</li> </ul>	1.ADC (FCS & CA) and Deputy D

9.	Social Sector	FCS&CA		<p>Director of Supply to prepare a plan with respect to completion of Ration Card distribution by 30<sup>th</sup> November.</p> <ul style="list-style-type: none"> <li>District Commissioner also directed to make plan for writing the Ration Card, submission of e-KYC and connection with PMJAY portal.</li> <li>For completion of target District Commissioner directed ADC (FCS &amp; CA) to put special emphasis on Margherita Municipal Board, Hapjan Development Block, Kakopather Development Block and Guijan Development Block.</li> </ul>	<p>2.DDS (FCS &amp; CA) 3. Joint Director of Health &amp; Family Welfare 4.EO Margherita MB 5.BDOs</p>
10.	Infrastructure	Housing & Urban Affairs		<ul style="list-style-type: none"> <li>AEE, DoHUA has appraised the house that following schemes are ready to inaugurate by October :             <ol style="list-style-type: none"> <li>Doomdooma-Digholtorong Road</li> <li>AnantaNala</li> <li>Town Hall</li> </ol> </li> </ul>	AEE, DoHUA Board
11.	Economic Development	Veterinary		<ul style="list-style-type: none"> <li>DVO, Tinsukia has appraised the house that Mobile Veterinary Unit is received for Tinsukia District but due to shortage of Doctors its functioning is yet to be done as per desired goal.</li> </ul>	<ol style="list-style-type: none"> <li>ADC ((Veterinary))</li> <li>DVO, Tinsukia</li> </ol>
12.	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> <li>Naka checks should be intensified and all efforts should be made so that illicit liquor from outside state does not enter into Tinsukia District or state of Assam.</li> <li>More inspection and actions to be taken on illegal liquor production and sale especially in tea garden areas.</li> </ul>	Superintendent of Excise
				<ul style="list-style-type: none"> <li>District Commissioner directed</li> </ul>	

<u>13.</u>	Economic Development	Soil Conservation		<p>Divisional Officer to prepare District Water Management Plan at an early date.</p> <ul style="list-style-type: none"> <li>For GIS mapping of all rural water bodies P&amp;RD may be asked to furnish latitude and longitude of water bodies of villages of Tinsukia.</li> <li>EOs of Municipal Boards to provide latitude and longitude of all water bodies of respective Municipal Boards to Soil Conservation department with a copy to District Commissioner within 1 month.</li> </ul>	Divisional Officer
<u>14.</u>	Social Sector	Women & Child Development		<ul style="list-style-type: none"> <li>District Commissioner directed ADC (Social Welfare) to resolve all land related issues of Anganwadi Centres.</li> </ul>	ADC (Social Welfare)
<u>15.</u>	Economic Development	DICC	PM Vishwakarma	<ul style="list-style-type: none"> <li>GM, DICC briefed about "PM Vishwakarma" scheme as follows : <ol style="list-style-type: none"> <li>Initially 18 trades will be covered under the scheme.</li> <li>After skill verification, beneficiaries will be given a toolkit incentive of Rs. 15,000</li> <li>After basic skill training, the beneficiary will become eligible for availing a collateral free loan upto Rs. 1.00 lakh with 18 months repayment training</li> </ol> </li> </ul>	GM, DICC
<u>16.</u>	Infrastructure	Irrigation		<ul style="list-style-type: none"> <li>Ex. Engineer, Irrigation (Sadiya Doomdooma Division) informed that out of 3 no.s of water supply pumps of irrigation at Goipani area where power supply was disconnected, connection have been restored in 2 points after payment of electricity bill.</li> </ul>	1.Ex. Engineer, Sadiya Doomdooma Division
<u>17.</u>	Economic Development	Fishery		<ul style="list-style-type: none"> <li>District Commissioner informed that a separate meeting with FDO (Guijan) will be conducted for review of all the components under the department.</li> <li>ADC (Fishery) to review at his I</li> </ul>	1.ADC (Fishery) 2.DFDO, Tinsukia

				<ul style="list-style-type: none"> <li>level first and then fix a date for review by DC.</li> </ul>	
<u>18.</u> -	Economic Development	Handloom & Textile	SWANIRBHAR NARI	<ul style="list-style-type: none"> <li>Superintendent of Handloom &amp; Textile informed that production of gamosa, Mekhela Chador etc in Baghjan center is in progress.</li> <li>Registration of weavers for next phase under SWANIRBHAR NARI scheme is not yet started.</li> </ul>	Superintendent of Handloom & Textile
<u>19.</u>	Economic Development	Sericulture		<ul style="list-style-type: none"> <li>Assistant Director, Sericulture appraised the house that 3<sup>rd</sup> phase of construction of 34 units of Silkworm Rearing House is undergoing. He further informed that Rs. 71000/- subsidy is being provided per unit.</li> <li>A review meeting will be held in last week of September with the beneficiaries to assess the impact.</li> </ul>	Assistant Director, Sericulture
<u>20.</u>	Economic Development	Skill Development Mission		<ul style="list-style-type: none"> <li>DPM, Skill Development Mission informed that a batch of 215 trainees has been finalized for L MV training.</li> </ul>	DPM, Skill Development Mission
<u>21.</u>	Social Sector	Sports & Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> <li>District Commissioner directed District Sports &amp; Youth Welfare Officer to take all necessary measures in consultation with ADC (Sports) for successful conduct of "Khel Maharan" and coordinate with all concerned and take any implication with ADC (Sports) and District Commissioner</li> </ul>	District Sports & Youth Welfare Officer
<u>22.</u>	Social Sector	Cultural Affairs	Sanskritik Mahasangram	<ul style="list-style-type: none"> <li>District Commissioner directed District Cultural Development Officer to take all necessary measures in consultation with concerned ADC for successful conduct of "Sanskritik Mahasangram" and coordinate with all concerned and take any implication with concerned ADC and District Commissioner.</li> </ul>	District Cultural Development Officer
				<ul style="list-style-type: none"> <li>DPM, NHM informed that Plan</li> </ul>	



<u>23.</u>	Social Sector	Health & Family Welfare		& Estimates for Ward Development of Block PHCs and Margherita FRU incorporating the provisions of false ceiling/ PVC panels, urinals, new beds and floor have been submitted.	Joint Director, Health Services
<u>24.</u>	Social Sector	Labour Welfare		<ul style="list-style-type: none"> <li>Assistant Labour Commissioner was directed to coordinate with concerned department and Tea Garden Managers to resolve issues regarding implementation of Govt. schemes in Tea garden areas.</li> </ul>	Assistant Labour Commissioner
<u>25.</u>	Reforms, Governance Facilitation & Regulation	Environment & Forest		<ul style="list-style-type: none"> <li>The status of progress of "Amrit Briksha Andolan" and was reviewed.</li> <li>Preparation for program to be held at Ulup Pather, to attempt for Greenish Book of World Record was reviewed.</li> </ul>	DFO, Digooi Forest Division
<u>26.</u>	Economic Development	NULM	PM-SVANidhi	<ul style="list-style-type: none"> <li>PM-SVANidhi was reviewed and directed for gearing up the work.</li> </ul>	CPM, DAY-NULM
<u>27.</u>	Infrastructure	NHIDCL		<ul style="list-style-type: none"> <li>District Commissioner instructed to repair the stress of bypass falling under their jurisdiction immediately</li> </ul>	Graduate Engineer, NHIDCL, Dibrugarh
<u>28.</u>	Infrastructure	PWD (NH)		<ul style="list-style-type: none"> <li>District Commissioner instructed JE, PWD (NH) Division to repair the stress of bypass falling under their jurisdiction immediately</li> </ul>	JE, PWD (NH) Division
<u>29.</u>	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>District Commissioner directed CEO, APDCL to closely monitor the implementation of the schemes conversion of 45 km HT bare conductor and 20 km LT bare conductor lines covered conductor at Barekuri area.</li> </ul>	CEO, APDCL
<u>30.</u>	Economic Development	Dairy Development		<ul style="list-style-type: none"> <li>District Commissioner directed Assistant Dairy Development Officer(i/c) to prepare a report and submit during next DDC meeting for status of dairy development</li> </ul>	Assistant Dairy Development Officer(i/c)

				ent projects and initiative/scope	
				s	

In his concluding remarks, District Commissioner has directed Joint Director of Health & Family Welfare, DSWO (i/c), all Executive Officers of Municipal Boards, Assistant Labour Commissioner, Inspector of Schools and DPM, ASRLM etc. to take steps for successful Amrit Briksha Andolan and also continue such efforts in future.

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

Date: 09-10-2023 19:36:43

District Commissioner

Tinsukia

Dated: 27/09/2023

Memo No: E-70091/119312

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. All members of DDC for information & necessary action.

**e-Signed by**

District Commissioner

Tinsukia



Monthly status of Fund receipt and utilisation for the Month of **September** Year **2023**

**Annexure A**

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance With the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

**B. Schemes for which no funds are received by the Distict/Council**

*Annexure-B*

<b>SI No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Irrigation Department	NIL	NIL	NIL

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Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

*Annexure-C*

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Kakopathar Nav-Nirman Bahumukhi Samanyay Samity MDTW (1 point)	1	-	-	-	-	25%	-	Boring & Developing completed
2	Irrigation Department	Bhitor Rongdoi MDTW 1 pt	1	-	-	-	29%	-	-	Boring & Developing completed, boundary work in progress
3	Irrigation Department	Kachijan MDTW 1 pt	1	-	-	-	40%	-	-	Boring & Developing completed, Boundary fencing work in progress
4	Irrigation Department	M&R to Jia LIS	1	-	-	-	40%	-	-	Repairing of Pump House, river bank protection, Pump repairing etc. works are in progress.

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Executive Engineer

Sadiya Doomdooma Division (Irrigation)

Sadiya

**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

**Annexure-D**

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Date: 2023.09.09 20:45:01 +05'30'  
Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

GOVT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, PWRD  
TINSUKIA, DOOMDOOMA, SADIA TERRITORIAL ROAD DIVISION  
:TINSUKIA:

No: TSK/TDSTRD/TB/D-1/Pt-III/2023-24 / 729

Date: 11/9/23

To,  
The District Development Commissioner,  
Tinsukia

Sub:- Regarding submission of hard copy of Progress of ongoing works including physical and financial progress and Annexures (A, B, C, D) under this Division for the DDC meeting to be held on 12-09-2023

Sir,

With reference to the subject cited above, I have the honor to submit herewith the hard copy of Progress of ongoing works including physical and financial progress under this Division for the DDC meeting to be held on 12-09-2023.

This is for favor of your information and necessary action.

Encl: 1) Hard copy of Progress of ongoing works  
2) Annexure- A, B, C, D

Yours faithfully

  
11/09/2023

(Manuranjan Saikia)  
Executive Engineer, PWRD  
Tinsukia, Doomdooma, Sadia  
Territorial Road Division, Tinsukia



## Monthly Status of Fund Receipt and Utilisation for the Month of August 2023

## A.: for Schemes : Funds received

Sl.N o.	Admin. Deptt.	Name of Scheme(Imple menting Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with the		Opening Balance with the		Current Year allocation to		Fund received during the of month of August,2023.		Total fund available for schemes	Funds utilised till now		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total received Fund	Amount for which UC's are		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central Share (Rs. In L)	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	RIDF/XXVII							1394.28908	0.00	763.18576	0.00	2.29764	1391.99144	0.00		763.18576			
2	PWRD	SOPD-G							152.48000	0.00	15.49542	0.00	18.80912	133.67088	0.00		15.49542			

  
 (Manuranjan Saikia)  
 Executive Engineer,PWRD  
 Tinsukia,Doomdooma & Sadia  
 Territorial Road Division  
 Tinsukia

## Annexure-B

Sl. No.	Administrative Department	Schemes	Reasons	Remarks if any
1	PWRD	RIDF	Funds received & released	
2	PWRD	SOPD-ODS (ROB)	Upto date payment made	
3	PWRD	SOPD-G(MLSNA)	Upto date payment made	
4	PWRD	SOPD-G	Upto date payment made	
5	PWRD	MMUPNA	Works just started	
6	PWRD	MMPNA	Works just started	
7	PWRD	MMPPNA	Works just started	

  
(Manuranjan Saikia)  
Executive Engineer, PWRD  
Tinsukia, Doomdooma & Sadia  
Territorial Road Division  
Tinsukia

**Physical Progress of works under different schemes/Programmes/Projects across Departments-of Current Year**

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Works Roads Department	Mukhya Mantrir Mathauri Pokikaran Achani	1	-	-	-	-	-	1



Executive Engineer, PWRD  
Tinsukia, Doomdooma & Sadia TRD

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

Sl No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Public Works Roads Department	Mukhya Mantrir Paki Path Nirman Achani	33	-	-	-	-	-	-	-	3	8	16	6	
2	Public Works Roads Department	Mukhya Mantrir Unnoto Pakipath Nirman Achani	3	-	-	-	-	-	-	-	1	-	2	-	
3	Public Works Roads Department	Mukhya Mantrir Path Nabikaran Achani	11	-	-	-	-	-	-	6	1	1	3	-	
4	Public Works Roads Department	RIDF -XXVII	4	-	-	-	-	-	3	-	1	-	-	-	
5	Public Works Roads Department	SOPD-SDRF	2	1	-	-	-	1	2	-	-	-	-	-	
6	Public Works Roads Department	SOPD-G	1	-	-	-	-	-	-	1	-	-	-	-	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

Sl No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
7	Public Works Roads Department	SOPD-G (Mahabir Lachit Setu Nirman Abhiyan)	1	-	-	-	-	-	-	-	-	1	-	-
8	Public Works Roads Department	SOPD-ODS	1	-	-	-	-	-	-	-	-	1	-	-

*P. S. S.*  
11/09/2023

Executive Engineer, PWRD  
Tinsukia, Doomdooma & Sadia TRD

**GOVT. OF ASSAM**



**PUBLIC WORKS ROADS DEPARTMENT**

**DISTRICT : TINSUKIA**

**PROGRESS REPORT SHOWING PHYSICAL & FINANCIAL PROGRESS OF WORKS**

**UPTO AUGUST ,2023**

**MUKHYA MANTRI PATH NIRMAN ACHANI 2022-23(CMGSY),RIDF -XXVII,SOPD-G,SOPD SDRF 2020-21,ROB &  
PMGSY PH-III**

**OVERALL ABSTRACT FOR THE MONTH ENDING AUGUST,2023**

Sl. No	Name of Programme/Scheme	No. of Roads	Sanctioned Year	Sanctioned Road (in km)/Bridge Length (in m)	Tender Amount (In lakhs)	Physical Progress (in %)
1	Mukhya Mantrir Paki Path Nirman Achani	33	2022-23	76.16	5005.81	23%
2	Mukhya Mantrir Unnoto Pakipath Nirman Achani	3	2022-23	30.00	3203.15	31%
3	Mukhya Mantrir Mathauri Pokikaran Achani	1	2022-23	8.00	1211.98	0
4	Mukhya Mantrir Path Nabikaran Achani	11	2022-23	43.55	1000.88	65%
5	RIDF -XXVII of NABARD	4	2021-22	29.56	4325.40	83%
6	SOPD-SDRF (2020-21)	2	2020-21	0.7425	530.00	100%
9	SOPD-G (Medical Approach)	1	2020-21	700	708.51	78%
8	SOPD-G (MLCSNA) (Tupsinga Br.)	1	2018-19	665	5120.00	36%
7	SOPD-ODS (ROB)	1	2017-18	660	5223.08	38%
11	PMGSY PH III, Batch-1	5	2020-21	54.45	3631.42	100%
11	PMGSY PH III, Batch-2	2	2021-22	17.92	1023.02	work just allotted



Executive Engineer, PWRD  
Tinsukia, DoomDooma & Sadia Territorial  
Road Division, Tinsukia

**Mukhya Mantrir Paki Path Nirman Achari**

LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
Tinsukia	Construction of road from i) Galchuburi Road	2022-23	1.48	AA/PWR_2022-23(i)_43692	454.04	MMPPNA_22_23_458	CE/DEV/MMPPNA /786/2022-23/936 dtd 17/03/2023	411.37	CE/DEV/TB/704/2022-23/11 dtd 31-05-2023	30-05-2024	Lachit Phukan	5%	0	-	work just started
	ii) Keyhang TE to 12 No. Line		2.38									5%			
	iii) Deohal TE to Roitak		2.17									5%			
Tinsukia	i) Rajgarh TE to Makum Bocaloni Road via Model High School	2022-23	3.30	AA/PWR_2022-23(i)_43691	328.33	MMPPNA_22_23_457	CE/DEV/MMPPNA /786/2022-23/935 dtd 17/03/2023	312.90	CE/DEV/TB/703/2022-23/11 dtd 10-05-2023	09-05-2024	Tapan Dutta	5%	0	-	work just started
	ii) Sitlabani Road		1.06									5%			
Tinsukia	i) Makum Bocaloni To Sherbheni Guri Bari Road	2022-23	4.14	AA/PWR_2022-23(i)_43690	471.76	MMPPNA_22_23_456	CE/DEV/MMPPNA /786/2022-23/934 dtd 17/03/2023	427.43	CE/DEV/TB/702/2022-23/11 dtd 03-06-2023	02-06-2024	Dulal Dutta	10%	0	-	work just started
	ii) Sherbheni Road Kathalguri Road Remaining portion		2.13									15%			
Tinsukia	i) Hillkha guri to Deohal Factory via Chandmani Line	2022-23	1.92	AA/PWR_2022-23(i)_43689	360.70	MMPPNA_22_23_455	CE/DEV/MMPPNA /786/2022-23/933 dtd 17/03/2023	326.80	CE/DEV/TB/701/2022-23/11 dtd 04-05-2023	03-05-2024	Upper Assam Enterprise	20%	0	-	work just started
	ii) Matialkhana Lohali Gaon Road		1.24									20%			
	iii) Itakfuli TE 700 Nos Gate		1.63									20%			
Tinsukia	Keyhang Kairojan Jangli Line Road	2022-23	1.50	AA/PWR_2022-23(i)_43688	112.99	MMPPNA_22_23_454	CE/DEV/MMPPNA /786/2022-23/932 dtd 17/03/2023	106.19	CE/DEV/TB/700/2022-23/11 dtd 11-05-2023	10-02-2024	Kanishka Gogoi	0%	0	-	Work not yet started
Tinsukia	Mohghuli Tinali to Mohakali PWD Road via Borjan village (Mohghuli Tinali to Mahakali)	2022-23	1.77	AA/PWR_2022-23(i)_43687	133.17	MMPPNA_22_23_453	CE/DEV/MMPPNA /786/2022-23/931 dtd 17/03/2023	126.91	CE/DEV/TB/699/2022-23/17 dtd 20-05-2023	19-02-2024	Kajal Hore	20%	0	-	work in progress



Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (In lakhs)	Financial Progress (%)	Remarks
7	Doomdooma	i)Dhumkunda LP School to Murgikona Road via Jongaltola	2022-23	2.50	AA/PWR_2022-23(i)_43355	488.81	MMPPNA_22_23_145	CE/DEV/MMPPNA /786/2022-23/623 dtd 17/03/2023	442.88	CE/DEV/390/2022 23/11 dtd 27-04-2023	26-04-2024	Ram Swarup Yadav	Work not yet started	0	-	-
		ii)Pabojan Bazar Charali via ManagerOffice Hillikha TE 6 & 7 No line Pabojan Section		2.50									30%			
		iii)Hollowtup Pacca Road Tinall to Amguri Gaon		1.50									12%			
8	Doomdooma	i) Holokhuwa LP School via Rastriya Vidyalay to Dalsajan Factory Road	2022-23	1.50	AA/PWR_2022-23(i)_43356	306.24						Dony Gohain	Work not yet started	0	-	-
		ii)Daimukhiya TE Bagan Line to Gusalbhata Road		1.50									Work not yet started			
		iii) Nagakata Line to Budlabheta TE Hospital		1.30									Work not yet started			
9	Doomdooma	i) Tara Nepali Line to Tara Model School	2022-23	1.50	AA/PWR_2022-23(i)_43357	414.20	MMPPNA_22_23_147	CE/DEV/MMPPNA /786/2022-23/625 dtd 17/03/2023	375.27	CE/DEV/392/2022 23/11 dtd 25-04-2023	24-04-2024	Nurul Amin	40%	0	-	-
		ii) Mayajan to Naharjan	2022-23	4.00									Work not yet started			
10	Doomdooma	(i)Kakojan High School to Pithaguti gaon Nazrating LP School	2022-23	3.50	AA/PWR_2022-23(i)_43358	414.31	MMPPNA_22_23_148	CE/DEV/MMPPNA /786/2022-23/626 dtd 17/03/2023	414.30	CE/DEV/393/2022 23/11 dtd 25-04-2023	24-04-2024	Manabjyoti Gogol	15%	0	-	-
		ii)Krishnapur road	2022-23	2.00									40%			
11	Doomdooma	(i)Rrongpur to Rupjan Road (Rupjan to Philobari sunpura road) (Rongpur road)	2022-23	1.50	AA/PWR_2022-23(i)_43359	112.90						Dual Chandra Roy	Work not yet started	0	-	
12	Doomdooma	Kakopathar Koomsang Kakoline gate to koomsang Nursery Tiniall	2022-23	1.50	AA/PWR_2022-23(i)_43360	112.88			112.78			Kalyan Chetia	60%	0	-	
		(i)8th Mile to 9th Mile via Kachari Gaon & Borachuk		2.61									50%			

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
13	Sadiya	(ii)Natun Balijan to Chapakhowa via Ambikapur (Ambikapur to Nadikinar)	2022-23	4.00	AA/PWR_2022-23(i)_43604	521.03	MMPPNA_22_23_370	CE/DEV/MMPPNA/786/2022-23/848 dtd 17/03/2023	520.87	CE/DEV/TB/615/2022-23/14 dtd 29-05-2023	28-05-2024	Manuj Kr. Telia	40%	0	-	-
		1.01		40%												
14	Sadiya	Natun Balijan Gaonbura House to Shiv Mandir	2022-23	1.80	AA/PWR_2022-23(i)_43605	135.48	MMPNA_22_23_371		135.16	CE/DEV/TB/616/2022-23/11 dtd. 25.04.2023	24-01-2024	Suresh Timisina	10%	0	-	-
15	Sadiya	Construction of road from (i) Natun Balijan to Ambikapur Road via Udoipur Road	2022-23	7.86	AA/PWR_2022-23(i)_43606	590.47	MMPPNA_22_23_373	CE/DEV/MMPPNA/786/2022-23/850 dtd 17/03/2023	590.41	CE/DEV/TB/617/2022-23/14 dtd 31-05-2023	30-05-2024	Biswajit Gogoi	50%	0	-	-
16	Sadiya	(i)NH-15 Da Pathar via 1 No. Sarumechai and 2 No. Sarumechai	2022-23	4.12	AA/PWR_2022-23(i)_43607	364.54	MMPPNA_22_23_373	CE/DEV/MMPPNA/786/2022-23/851 dtd 17/03/2023	364.53	CE/DEV/TB/618/2022-23/11 dtd 27-04-2023	26-04-2024	Ram Swarup Yadav	40%	0	-	-
		0.74		30%												
17	Sadiya	Goshala to Chandrapur via Chumoni Pathar Road	2022-23	1.86	AA/PWR_2022-23(i)_43603	139.99	MMPPNA_22_23_369		139.54	CE/DEV/TB/614/2022-23/11 dtd. 01.06.2023	30-03-2024	Sailendra Singh	15%	0	-	-
18	Sadiya	6 No. Shantipur to 4 No. Shantipur Nepali Gaon	2022-23	2.64	AA/PWR_2022-23(i)_43602	198.90	MMPPNA_22_23_368		198.47	CE/DEV/TB/613/2022-23/11 dtd. 26.04.2023	25-01-2024	Sailendra Singh	30%	0	-	-

76.16

5005.81

23%

**Mukhya Mantrir Unnoto Pakipath Nirman Achani**

LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks	
1	Tinsukia	Improvement of Tamulikhat to Bukajan via Nagajan OCS Road	2022-23	10.00	AA/PWR_2022-23(i)_44216	1143.00	MMUPPNA_RIDF_XVIII_22_23_106	CE/DEV/MMUPPNA/RIDF-XXVIII/785/2022-23/216 dtd 14/03/2023	1106.52	CE/DEV/RIDF-XXVIII/212/2022-23/15-A dtd 16-06-2023	15-06-2023	Sri Ujjal Baruah	12%	0	-	work just started
2	Doomdooma	Improvement of road from Kakopather Tongona to Kailaspur (Kakopather tiniali to Kailaspur Tiniali)	2022-23	10.00	AA/PWR_2022-23(i)_44142	1144.19	MMUPPNA_RIDF_XVIII_22_23_38	CE/DEV/MMUPPNA/RIDF-XXVIII/785/2022-23/149 dtd 14/03/2023	1029.77	CE/DEV/RIDF-XXVIII/205/2022-23/11-A dtd 09-05-2023	08-05-2024	Sri Lalon Kr. Moran	60%	0	-	-
3	Sadiya	Improvement of Dibang Ghat Chapakhowa Tezu Road (Athmile Tiniali-Sunpura, Balijan River)	2022-23	10.00	AA/PWR_2022-23(i)_42962	1066.99	MMUPPNA_SOPD_G_22_23_12	CE/DEV/TB/225/2022-23/08 dtd 07/02/2023	1066.86	CE/DEV/TB/225/2022-23/12-A dtd 28-02-2023	27-02-2024	Manuj Kr. Telia	20%	0	-	work just started
			30.00				3203.15				31%					

**Mukhya Mantrir Mathauri Pokikaran Achani**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (In lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (In lakhs)	Financial Progress (%)	Remarks
1	Sadiya	Construction of Road cum Embankment of Saikhowa Protection Bund PH-II River Brahmaputra in the state of Assam under RIDF-XXVIII of Nabard ( Mukhya Mantrir Mathauri Pokikaran Achani) for the year 2022-23	2022-23	8.00	AA/PWR_2022-23(i)_44278	1211.98	RE/RIDF-XXVIII/SADIYA/1	CE/COMMN/01/RIDF-28/2022-23/1/PT-1/67 dtd 30-03-2023	1211.98	CE/COMMN/RIDF-XXVIII/47/2022-23/11-A dtd 14-07-2023	13-01-2025	Sri Sanjay Kr. Singh	-	-	-	Work just alloted
				<b>8.00</b>			<b>1211.98</b>			<b>1211.98</b>						

**Mukhya Mantrir Path Nabikaran Achari**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Package No.	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Tinsukia	Lahowal Bordubi Tinsukia Road (Deohal Tiniali-Tinsukia Police Point)(SH-23)	2022-23	6.70	AA/PWR_2022-23(i)_43177	212.71	MMPNA/2022-23/240	CE/CMRDP/MMPNA/260/2022/105 dtd 13-02-2023	212.69	CE/CMRDP/MMPNA/243/2022/16-A dtd 03-03-2023	02-09-2023	M/S Tapan Dutta	95%	0	-	-
2	Tinsukia	i)Panitola Dinjan Tinsukia Road (Panitola Army Camp-Tinsukia Old Rly Station)(MDR)	2022-23	2.07	AA/PWR_2022-23(i)_43176	270.90	MMPNA/2022-23/239	CE/CMRDP/MMPNA/260/2022/09 dtd 13-02-2023	270.87	CE/CMRDP/MMPNA/242/2022/6 dtd 03-03-2023	02-09-2023	M/S BK Construction	100%	0	-	-
		ii)Old A.T. Road	2022-23	6.40									100%			
3	Doomdooma	Pengeree Phillobari Road (Phillobari tinaili to Pengeree chariali)	2022-23	2.40	AA/PWR_2022-23(i)_43033	107.00	MMPNA/2022-23/84		96.3	CE/CMRDP/MMPNA/86/2022/10 dtd 07-06-2023	06-09-2023	Rudra Saikia	90%	0	-	-
		DoomDooma Tengamara Chelenguri Road (Fatikjan to Chelenguri)	2022-23	2.80									25%			
4	Doomdooma	Koliapani Charali via thana to Main Rail gate Doomdooma	2022-23	1.20	AA/PWR_2022-23(i)_43032	190.14	MMPNA/2022-23/83		171.13	CE/CMRDP/MMPNA/86/2022/11 dtd 07-06-2023	06-09-2023	Rudra Saikia	60%	0	-	-
		Doomdooma Phillobari Road (Kaliapani chariali to Gutibari)	2022-23	1.60									80%			
		Longswal TE to Hatijan gaon Road (Longswal to Hatijan)	2022-23	2.00									15%			
		Kherjan Duarmara Road (Ramaigavaru to Kherjan)	2022-23	4.50									20%			
8	Sadiya	Dangori Dighal Tarang Road Part 1 (Dangari to Udalguri)	2022-23	7.94	AA/PWR_2022-23(i)_43110	149.83	MMPNA/2022-23/204	CE/CMRDP/MMPNA/260/2022/99 dtd 13-02-2023	149.32	CE/CMRDP/MMPNA/207/2022/6, Dated: 02/03/2023	01-06-2023	Bhrigunath Sah	30%	0	-	-
9	Sadiya	Saikhowa High School Approach Road ( Dhola to Kenopatr)	2022-23	5.94	AA/PWR_2022-23(i)_43109	100.58	MMPNA/2022-23/203	CE/CMRDP/MMPNA/260/2022/98 dtd 13-02-2023	100.57	CE/CMRDP/MMPNA/206/2022/8, Dated: 16/05/2023	15-08-2023	Sanjay Kr. Singh	100%	0	-	-

43.55

1000.88

65%

**RIDF -XXVII of NABARD, 2021-22**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Doomdooma	Const. of Road 1. Tongona Main Gate to Tinali Nagaon via Kulibil Line Binak House Ruben Tanti House	2021-22	2.90		1000.00		900.00	CE/STBR/RIDF-XXVII/13/2021-22/14 Dtd 18/02/2022	17-02-2024	M/S Mahabahu Enterprises	100%	185.87	21%	
		Const. of Road 2. Phillobari Main Road via Bishnupur Darakahatra to Kakojan High School ( 4 No. Kakojan)		2.20								100%			
		Const. of Road 3. 2 No Pithaguti Village Bishnu Urang Tinali to amguri Jahajgira Chariali		3.98								100%			
2	Sadiya	Construction of Saikhowa Protection Bund (Ph-I & Ph-II) and construction of road thereon under embankment cum road scheme in Sadiya Lac under RIDF -XXVII of NABARD for the year 2021-22	2021-22	20.475	AA/PWR_2022-23(i)	3426.63		3425.40	12-07-2022	11-07-2024	MK Hatibaruah & Co.	50%	666.3	19%	
				<b>29.56</b>					<b>4325.40</b>					<b>83%</b>	

**SOPD-SDRF, 2020-21**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Doomdooma	Construction of RCC Br. No. 3/1 on Bordubi Gandhi Gaon Shiv Mandir to Bordubi T.E. Factory via Tindolong under SDRF for the year 2020-21.	2020-21	Bridge length 2x24.75 m	AA/05_2020-21(I)_2237	312.00		312.00	100% Work completed Final Bill submitted		Ram Swarup Yadav	100%	-	-	100% Work completed Final Bill submitted
2	Doomdooma	Construction of RCC Br. No. 6/3 on Daimukhia Dighaltarang Road under SDRF for the year 2020-21.	2020-21	Bridge length (24.75m )	AA/05_2020-21(I)_2238	218.00		218.00	95% Work in progress ( approach in progress)		Ram Swarup Yadav	100%	-	-	Work Completed

0.7425

530.00

100%

**SOPD-G, 2020-21**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Tinsukia	Construction of Tinsukia Medical Approach	2020-21	0.700		708.51		708.51	CE/DV/TB/428/2020-21/7 dtd 26-2-21		M/S M.K.Hatibaruah & Co	78%			
				<b>0.700</b>					<b>708.51</b>				<b>78%</b>		

**SOPD-G (Mahabir Lachit Setu Nirman Abhiyan), 2018-19**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Sadiya	Construction of RCC Bridge No. 1/2 on Hospital Chariali to Topsina Ghat under MLCSNA(SOPD-G) for the year 2018-19	2018-19	665 m	AA/PWR_2018-19(I)_9753 dtd : 08/02/2019	5120.00		5120.00		626.81	M/S Kenge Construction Co	36%	626.81	12%	
				<b>0.665</b>					<b>5120.00</b>				<b>36%</b>		

**SOPD-ODS, 2017-18**

Sl No	LAC	Name of Work	Sanction Year	Length in (KM)	AA no	A.A. Amount (in lakhs)	Technical Sanction No.	Tender Amount	Work Order No.	Stipulated Date of Completion	Name of Contractor	Physical Progress (%)	Fund Received (in lakhs)	Financial Progress (%)	Remarks
1	Tinsukia	Construction of ROB on LNB Road(Sripuria Road at Railway Level Crossing Sripuria Tinsukia (DD/47) under Construction of ROBs on 50:50 cost sharing basis for the year 2017-18	2017-18	0.66	AA/PWR_2019-20(I)_36015 dt 24-2-20	6021.00		5223.08			Bhartia Infra Project Ltd.	38%	882.54	17%	Superstructure work in progress at Sripuria side.
				<b>0.66</b>					<b>5223.08</b>				<b>38%</b>		



**PMGSY PH-III , Batch-1**

Sl no	LAC	Name of Work	Sanctioning Year	Length in (KM)	Work Order no	Tender Amount (in lakhs)	Name of Contractor	Physical Progress (%)	Financial Progress (%)
1	Tinsukia	T10-Itakhuli T.E. Road to Mout Gaon via Matiakhana 2 (AS-23-1053)	2020-21	6.67	CE/PMGSY/324/2020-21/3 Dtd. 10/05/21	475.34	Nurul Amin	100% Work completed (DOC = 23/02/2022)	100%
2	Sadiya	T02- Telikola to Sunpura via Deorigaon (AS-23-1055)	2020-21	12.2	PMGSY/316 CE OF 2020-21	847.81	MS M K HATIBARUAH AND CO	100% Work Completed (DOC = 11/02/2022)	100%
3	Sadiya	MRL11-SAIKHOWA HAHKHATI ROAD (AS-23-1066)	2020-21	13.6	CE/PMGSY/330/2020-21/3 Dtd. 10/05/21	829.53	SANJAY KUMAR SINGH	100% Work Completed (DOC = 11/02/2022)	100%
4	Sadiya	Borgaon to Buraburi via Chawlkhowa nagaon (AS-23-1054)	2020-21	9.36	CE/PMGSY/316/2020-21/3 Dtd. 10/05/22	642.48	Manoj Kr. Telia	100% DOC = 09/07/2022	100%
5	Doomdooma	MRL12-Badlabheta to Duarmara Road (AS-23-1041)	2020-21	12.62	PMGSY/312 CE OF 2020-21 AS-23-1041	836.26	LALON KUMAR MORAN	100% Work Completed (DOC = 10/02/2022)	100%
				<b>54.45</b>			<b>3631.42</b>	<b>100%</b>	

**PMGSY PH-III, Batch-2**

Sl no	LAC	Name of Work	Sanctioning Year	Length in (KM)	Work Order no	Tender Amount (in lakhs)	Name of Contractor	Physical Progress (%)	Financial Progress (%)
1	Tinsukia	NH 52 Koomsang to Gulapjan via Bordubi TE factory (AS-23-1040)	2022-23	5.3		503.25	Saikat Mazumdar	work just alloted	
2	Doomdooma	Bozaloni TE Road (AS-23-1052)	2022-23	5		519.77	Ramswarup Yadav	work just alloted	

**10.3****1023.02**

GOVERNMENT OF ASSAM  
OFFICE OF THE DIVISIONAL OFFICER  
EASTERN ASSAM SOIL CONSERVATION DIVISION DIBRUGARH

NO.ESD/DDC/TSK/2023-24/ 431

Dated Dibrugarh the 11<sup>th</sup> Sept'2023

From :- The Divisional Officer,  
Eastern Assam Soil Conservation Division,  
Dibrugarh.

To :- The Deputy Commissioner,  
Tinsukia District.

Sub. :- Monthly Progress Report of Soil Conservation works during  
**August'2023**

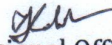
Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report for both Physical & Financial of different Programme/Project etc. of 2022-23 under this Eastern Assam Soil Conservation Division, Dibrugarh District for the month of **August'2023**.

This is for your favour of kind information and necessary action.

**Enclosed :-** As stated above.

Yours faithfully,


  
Divisional Officer  
Eastern Assam Soil Conservation Division,  
Dibrugarh.

Divisional Officer  
Eastern Assam Soil Conservation Division  
Dibrugarh

**ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN TINSUKIA DISTRICT**

**NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0**

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIPT DURING 2023-24	FUND EXPENDITURE AS ON AUGUST, 2023	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000	1100	39.82030	19.91015	Field Bund - 4	50%	Work under progress
						Drainage Channel - 1 Horticulture Plantation - 3		
2	Production System	5000	1100	11.86000	11.86000	22 Nos. of Individual 1 No. FPC	100%	
3	Livelihood			14.25000	14.25000	57 Nos of SHG	100%	

  
 Project Manager, WCDC  
 Tinsukia District  
 Divisional Officer  
 Eastern Assam S. C. Division  
 Dibrugarh

## Annexure-A

## Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of August 2023

For Schemes : Funds received.


Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		of Previous Year	of Current Year					
1			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	NIL	NIL	0	0	59.33727	6.59303	59.3373	6.59303	65.9303	42.5272	3.493	NIL	NIL	NIL	NIL	

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

## Annexure-B

Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

  
 Project Manager, WCDC  
 Tinsukia District  
 Divisional Officer  
 Eastern Assam S.C. Division  
 Dibrugarh



Monthly status of fund receipt and utilisation for the Month of August Year 2023

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency )	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With C NA /SN A/Others- as applicable.		Opening Balance with the Dislrict/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central S hare	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture	RKVY 2018-19	NA	CS	3122010	-	-	-	-	-	-	-	3122010	2472548	-	-	NA	-	-	Scheme not completed
		1.Plantation of food plants																		
		2.Construction of rearing house																		

\* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

**B.Schemes for which no funds are received by the District/Council:**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	SERICULTURE	NIL		











# Assam Skill Development Mission

Annexure-B

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Assam Skill Development Mission under Skill, Employment and Enterprenuership Department	PLSTDP, RPL, PMKVY	All funding disbursements and financial matters are handled solely by Office of Mission Director, Guwahati.	
2				
3				

Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

SI No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Curent Year works/Services-Categorise number of works based on the					
				100%	75-99%	50-74%	25-49%	1-25%	
1	ASDM under Skill, Employment & Enterprenuership Deptt.	PLSTDP	2						Not started
2		RPL	1	100%					
		PMKVY	-						
			-						

District Project Manager, Assam Skill Development Mission, Tinsukia

**Physical Progress of Works under different Sci**

Sl No.	Admin Dept.	Name of Scheme
4		

**chemes/Programmes/Projects across Department of Current Year**

Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
	100%	75-99%	50-74%	25-49%	1-25%	Not started
-						
-						

Annexure-C




# Assam Skill Development Mission

Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

District Project Manager, Assam Skill Development Mission, Tinsukia

**A. Monthly status of Fund receipt and utilisation for the Month Of September'2023**

																	Amounts in Lakh		Annexure-A		
Sl No	Admin Dept.	Name of scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State /EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council /Others as applicable		Current year allocation to district		Fund received in the current year		Total fund available for scheme	Funds utilised till now & (% in brackets)		Amount for which Ucs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Executtive Engineer  
Tinsukia Digboi Margherita Division (Irrigation)  
Tinsukia

**B. Schemes for which no funds are received by the Distict/Council**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar operated MDTW Irrigation scheme at Ketetong G.P. 1 Point	1	-	-	-	30%	-	-	Work is in progress

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

**D. Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

**Annexure -A**

**Monthly status of Fund receipt and utilization for the Month of August/2023**

**For schemes : Fund received**

Sl.no	Administrative Department	Name of Scheme( +Implimenting Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CNA/SNA/Others- as applicable		Opening balance with the District/Council/ Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &( % in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac )	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	171.717	22.413	42.92925	5.60325	At present Nil	42.92925 ( 100%)	5.60325 ( 100%)	NO Pending UC of previous year	Nil	Nil	All UC submitted

**District Fishery Development Officer,**  
Tinsukia.

**Annexure -B**

**B. Schemes for which no funds are received by the District/Council**

<b>Sl.no</b>	<b>Administrative Department</b>	<b>Scheme name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	FISHERY	RIDFXXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,  
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	Construction of New pond (NEH)	48	100%						
2		Construction of rearing tank	74	100%						Fund not received
3		Inputs for fish farming	48			50%				Fund not received
4		Inputs for Integrated fish farming	63			50%				Fund not received
5		Construction of Fin fish Hatchery	2	100%						Fund not received
6		PEN Culture	6			50%				Fund not received
7		Establishment of Mini feed Mill	1			50%				Fund not received
8		Repairment of Boats & Net	2				45%			Fund not received
9		Livelihood Support to fishers	1000				45%			Fund not received
	Total:		1244							

District Fishery Development Officer  
Tinsukia



**Annexure -D**

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progressd					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill	1		1.2 yrs						70%			
2		Refrigerated Vehicle	1		1.2 yrs						50%			

District Fishery Development Officer  
Tinsukia

### Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Infrastructure	Department of Housing & Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia	Decided to complete by 31.12.2023	Drainage & Sewerage Division, Town & Country Planning, Tinsukia
2			Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia	Decided to complete by 31.12.2023	
3			Development of Vegetable Market under CIDF at Tinsukia	Decided to complete by 31.03.2024	
4			Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia	Decided to complete by 31.12.2023	
5			Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund.	Decided to complete by 31.12.2023	

Sd/-  
Executive Engineer  
Drainage & Sewerage Division  
Town & Country Planning  
Tinsukia

Monthly Status of Fund and utilisation for the month of July'2023

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Rs. 164.51 Lakh						Nil	Rs. 164.51 Lakh		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Nil						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Nil						Nil	Nil	



**B. Schemes for which no funds are received by the District/ Council :**

<b>Sl. No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer  
Drainage & Sewerage Division  
Town & Country Planning  
Tinsukia

**ANNEXURE-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.**

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer  
 Drainage & Sewerage Division  
 Town & Country Planning  
 Tinsukia

**ANNEXURE-D**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.**

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%		Not started
1	2	3						4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		2 Years						83%					
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year						81%					
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		1 Year						73%					
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years						81%					
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	4 Months							87%					

**A. For Schemes: Fund Received**

Sl No	Admin Department	Name of The Scheme. Implementation Agency	PFMS & SLS CODE	Category CS/CSS/State/EAP etc.	Opening Balance With CNa/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation To the District		Fund Received in the current year		Total Fund available for the Scheme	Fund utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction Of Convention Center at Tinsukia Under Urban Infra Development Fund(UIDF) for the year 2022-23 on EPC Mode		State (UIDF)								1576.084 (L)	1576.084 L		1576.084(L) 100%		1576.084 (L)			Payment made at Chief Engineer (Technical ) office Guwahati
2		Rejuvention Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0		Amrut 2.0							83.52822(L)			83.52822(75%)						Payment made by Amrut
3		Development and Beautification Of Marut Nandan Kanon at Na-Pukhuri, Tinsukia		15th finance									87.77815(L)			87.77815(100%)				

Executive Engineer  
Upper Assam Division  
Dibrugarh



**Annexure B****B. Schemes for which no funds are received by District/Council**

Sl. No	Administrative Department	Scheme Name	Reason	Remarks
1	Department Of Housing And Urban Affairs ( Technical Cell)	Rejuvenation Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0		25% balance
2		Automatic Traffic Controlling System at Tinsukia Under CIDF		Construction of foundation work completed. Bill not submitted
3		Construction Of Pavillion at Kasujan Field at Tinsukia Under CiDF for the year 2021-21	Bill Not Submitted	
4		Construction Of Public Toilet At Marut Nandan Kanon NA-Pukhuri, Tinsukia		Final Bill Submitted
5		Construction of Town Hall cum Auditorium of 1000 Seating Capacity Tinsukia, Assam	Work Not yet Started	

Executive Engineer  
Upper Assam Division  
Dibrugarh

## ANNEXURE-C

## PROGRESS REPORT OF WORK UNDER DIFFERENT SCHEMES/PROGRAMES/PROJECTS ACROSS DEPARTMENT OF CURRENT YEARS

Sl. No.	Admin Department	Name Of Schemme	Number of Work Sanctioned in current Year	Progress of current Year Work/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99 %	50-74 %	25-49 %	1- 25 %	Not Started	
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction of Town Hall cum Auditorium of 1000 Seating Capacity Tinsukia, Assam	1					10%		Foundation work completed
2		Construction Of Public Toilet At Marut Nandan Kanon NA-Pukhuri, Tinsukia	1	100%						Bill Submitted

Executive Engineer  
Upper Assam Division  
Dibrugarh

**ANNEXURE-D**

**PROGRESS REPORT OF WORK UNDER DIFFERENT SCHEMES/PROGRAMES/PROJECTS ACROSS DEPARTMENT OF PREVIOUS YEARS**

Sl. No.	Admin Department	Name Of Schemme	Total Number Of Works Pending as on last date of Previous Financial Year	Numbers of Years delayed for completion- as on Last date of last financial Year-Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less Than 1 year	>=1 to <3 years	>=3 to 5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction Of Convention Center at Tinsukia Under Urban Infra Development Fund(UIDF) for the year 2022-23 on EPC Mode	0					1	100%						
2		Rejuvenation Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0	0						100%						
3		Development and Beautification Of Marut Nandan Kanon at Na-Pukhuri, Tinsukia	0						100%						
4		Automatic Traffic Controlling System at Tinsukia Under CIDF	1										25%		Foundation work completed
5		Construction Of Pavillion at Kasujan Field at Tinsukia Under CiDF for the year 2021-21	1									40%			Shuttering for 2nd floor slab casting is in progress

Executive Engineer  
Upper Assam Division  
Dibrugarh





## Annexure-B

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in/in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

General Manager  
DI&CC,Tinsukia

Annexure-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Curent Year works/Services-Categorise number of works based on					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprieses	PMEGP	160					15.00%	
2		PMFME	273					9.52%	
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

General Manager  
DI&CC,Tinsukia

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

SI No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprieses	PMEGP	152					15.00%	
2		PMFME	273					9.52%	
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

Sd/-  
General Manager  
DI&CC,Tinsukia

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

Sd/-  
General Manager  
DI&CC, Tinsukia







## Annexure-B

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in/in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

General Manager  
DI&CC,Tinsukia

Annexure-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Curent Year works/Services-Categorise number of works based on					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprieses	PMEGP	160					15.00%	
2		PMFME	273					9.52%	
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

General Manager  
DI&CC,Tinsukia

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

SI No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprieses	PMEGP	152					15.00%	
2		PMFME	273					9.52%	
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

Sd/-  
General Manager  
DI&CC,Tinsukia

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

Sd/-  
General Manager  
DI&CC, Tinsukia