

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	12/11/2024 , 11.30 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl.No	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	Handloom & Textile	SWANIRBHAR NARI	<ul style="list-style-type: none"> The chair reviewed 2nd phase of online registration of Swanirbhar Naari. Superintendent of Handloom & Textile informed the house that out of 20 registered traders 5 were selected and others got rejected due to difference in categories of trade other than weaving. Moreover some of them have not submitted complete documents. Moreover, some traders have not availed GST no. which is a requisite in the portal. The chair directed Superintendent of Handloom & Textile to coordinate with CEO, Zilla Parishad, Tinsukia to make one shop functional by 	1. CEO, Zilla Parishad, Tinsukia 2. Superintendent of Handloom & Textile

				next DDC meeting.	
2.	Economic Development	Sericulture		<ul style="list-style-type: none"> Assistant Director, Sericulture informed the house that Som cultivation have been completed in 2 hectares of land and out of 4 hectare under Hapjan Development Block as part of Amrit Brikha Andolan. Assistant Director, Sericulture has stated that Muga seed development project, Bordubi, has been handed over to Tinsukia jurisdiction by a Govt. notification. 	Assistant Director, Sericulture
				<ul style="list-style-type: none"> CEO, APDCL informed the house that, date for District Electricity Committee meeting is not yet confirmed by Hon'ble MP. CEO, APDCL informed the house that District level committee for selection of solar model village under PM Surya Ghar scheme is not yet constituted. CEO, APDCL informed the house that till date 3241 nos of applications have been registered and 60 no.s of consumers have successfully installed solar rooftop under this scheme. The chair directed ADC (power) to have a meeting in coordination with CEO, APDCL with all registered vendors of solar panel with regard to PM Surya Ghar yojana. 	

3.	Infrastru cture	APDCL	PM Surya Ghar	<ul style="list-style-type: none"> • CEO, APDCL was directed to provide a weekly report on every Friday with regard to the following aspects: • Total no. of application for PM Surya Ghar in Tinsukia district • Total no. of applications approved • Total no. of application in which solar panel installed • Total no. of vendors in the district • Total no. of installation in 1 week time • CA to DC, Tinsukia was directed to provide a date for detail meeting regarding implementation of PM Surya Ghar yojana, where CDC, Sadiya/Margherita, all BDOs, all EOs and officials of APDCL will be present. • ADC (Nazarat) was directed to root out a plan to install solar roof top under PM Surya Ghar in the quarters of DC amalgamated establishment. • ADC (power) shall ensure that net metering is implemented in Dr. Bhupen Hazarika Setu and methodology shall be worked out for payment of surplus power of 450 KW from APDCL to the heads of account of exchequer of Govt. within the next DC meeting. • CDC, Sadiya was directed to have a meeting with APDCL and PWD (NH) regarding utility of new solar generati 	<ul style="list-style-type: none"> 1. CDC, Sadiya 2. ADC (Power) 3. ADC (Nazarat)
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				on unit in Dr. Bhupen Hazarika Setu.	
4.	Economic Development	Dairy Development		<ul style="list-style-type: none"> The chair followed up the status of the project “Integrated support services for creation of milk surplus district–Sadiya Sub Division”. The chair directed Assistant Dairy Development Officer (i/c) to submit the project “Estimate for up gradation of Chilling Plant of Dhola Milk Processing Plant of 5000 LPD Capacity” to the Director, Dairy Development. 	Assistant Dairy Development Officer (i/c)
5.	Infrastructure	Housing & Urban Affairs	PM-Swanidhi	<ul style="list-style-type: none"> The chair directed CDC, Sadiya and Margherita and Doomdooma Co-District to convene a meeting of PM-Swanidhi in Chapakhowa, Margherita and Doomdooma municipal board respectively. The chair directed all the EOs to conduct a survey of random beneficiaries regarding impact of PM-Swanidhi on the basis of following questionnaires: Q.1. When did they avail the loan? Q.3. After getting loan what they have done? Q.4. Type of business started? Q.5. Profit or loss? Q.6. Profit increased or not? Q.7. Strategy for repayment of loan? EO, Chapakhowa MB informed the house that target for PM-Swanidhi is higher than actual vendors. 	1.ADC (UL)

			PMAY-U	<ul style="list-style-type: none"> The chair reviewed the status of PMAY-U for all ULB. 	B)
			SBM-U	<ul style="list-style-type: none"> The chair directed EO, Margherita to inaugurate MRF by next DDC meeting and EO, Doomdooma MB to complete boundary wall. ADC (ULB) will try to finalize a way with any cement factory or any other factory as allowed in the agreement for RDF for all ULBs of Tinsuki a district. 	2. EO (all)
6.	Infrastructure	Irrigation	PMKSY-H KKP (Ph-II)	<ul style="list-style-type: none"> The chair directed BDO Sadiya Dev. Block for utilizing irrigation schemes under MGNREGA component. The chair reviewed status of schemes under PMKSY. 	1.EE, Irrigation, Sadiya Doomdooma Division
			RIDF	<ul style="list-style-type: none"> The chair reviewed status of schemes under RIDF. The chair directed CDC, Margherita to ensure field visit of irrigation schemes, and to report early to the DC Tinsukia. 	2.BDO, Sadiya Dev. Block
7.	Infrastructure	Water Resource		<ul style="list-style-type: none"> A review meeting along with field visit will be done by the chair for World Bank and ADB funded projects, vulnerable areas, ongoing schemes, land acquisition issues etc within 1 week. A meeting to be held by ADC (LA) on resurvey of land with respect to upcoming ADB project. 	AEE, Water Resource
				<ul style="list-style-type: none"> Superintendent of Excise informed the house that for the financial year 2023-24 revenue collected is Rs. 274,68,92,498.62 till date. 	

8.	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> The chair directed Superintendent of Excise to strictly continue raid against illicit liquor. The chair directed Superintendent of Excise to identify the issues regarding non functional of bonded warehouse. ADC (Excise) was directed to start the tender process for remaining 4 IMFL off shops within 1 week in the Assam Tender Portal. 	1. ADC (Excise) 2. Superintendent of Excise
9.	Infrastructure	Tourism		<ul style="list-style-type: none"> The chair directed to explore the possible spots for home stays in the district. 	Tourism Development Officer
10.	Economic Development	DICC	CMAAA	<ul style="list-style-type: none"> GM, DICC informed the house that 1182 no.s of applicants have signed in agreement for CMAAA. GM, DICC informed that, one CM fellow will be appointed in every LAC to monitor CMAAA. 	1. ADC (Revenue)
			PMFME	<ul style="list-style-type: none"> The chair reviewed status of PMFME and PMEGP schemes. 	2. GM, DICC
			PM Vishwakarma	<ul style="list-style-type: none"> The chair reviewed status of PM Vishwakarma. 	
				<ul style="list-style-type: none"> ADC (Revenue) was directed to review the status of industrial estate land of DICC. 	
11.	Social Sector	Education	Shiksha Setu	<ul style="list-style-type: none"> The chair directed ADC (Education) and Inspector of Schools Tinsukia to make road map to ensure 100% attendance in schools. 	Inspector of Schools, Tinsukia
			Aadhaar Seeding	<ul style="list-style-type: none"> The chair reviewed the status Aadhaar Seeding of ration card. The chair reviewed the status 	

12.	Social Sector	FPD &CA	e-SHRAM	s e-SHRAM Registrants in the district.	DDS, FPD&CA
			e-KYC	<ul style="list-style-type: none"> The chair reviewed the status of e-KYC updation of NFS A beneficiaries. 	
			NFSA	<ul style="list-style-type: none"> ADC (FPD & CA) was directed to review the reconciliation of new beneficiaries, duplicity of ration card and e-PoS transaction. 	
13.	Infrastructure	PWD (NH)		<ul style="list-style-type: none"> The chair reviewed the illumination of Dr. Bhupen Hazarika Setu. 	EE, PWD (NH)
14.	Infrastructure	PWD (Digboi/Margherita Territorial Roads Division)	Cabinet declaration	<ul style="list-style-type: none"> EE, PWD (Digboi/Margherita Territorial Roads Division) informed the house that work order for the project "Construction of Jagun Kathasema to Takeri Brahmajan Road with a Bridge over Buridehing River" has been received. 	EE, PWD (Digboi/Margherita Territorial Roads Division)
			Asom Mala	<ul style="list-style-type: none"> The chair directed CDC, Margherita, CO, Margherita Revenue Circle and EE, PWD (Digboi/Margherita Territorial Roads Division) to resolve land related issues while implementing Asom Mala. 	
			MMPPNA	<ul style="list-style-type: none"> The Chair reviewed status of projects taken up under MMPPNA. 	
			NERSDS	<ul style="list-style-type: none"> The Chair reviewed status of projects taken up under NERSDS. 	
15.	Infrastructure	PWD (Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division)	Cabinet Declaration	<ul style="list-style-type: none"> EE, PWD (Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) informed the house that feasibility report for ROB project in Doomdooma has been submitted. 	EE, PWD (Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division)
			RIDF-XXIX(2023-24) (Road)	<ul style="list-style-type: none"> The Chair reviewed the status of projects taken up under RIDF 	
			PMGSY	The Chair reviewed status of projects taken up under PMGSY	

		vision)		<ul style="list-style-type: none"> The Chair reviewed status of projects taken up under MMPNA. 	ision)
			MMPNA	<ul style="list-style-type: none"> The Chair reviewed status of projects taken up under MMPNA. 	
			MMUPNA	<ul style="list-style-type: none"> The Chair reviewed status of projects taken up under MMUPNA. 	
16.	Infrastruc-ture	PWD (Building)		<ul style="list-style-type: none"> The chair directed EE, PWD (Building) to coordinate with ADC (LA) regarding all issues where schemes are pending due to land issues. The chair reviewed progress of Tinsukia Medical College & Hospital. 	1. ADC (LA) 2. EE, PWD (Building)
17.	Economic Development	Fishery		<ul style="list-style-type: none"> ADC (Fishery) was directed to review all the fishery schemes regarding progress of entire schemes. 	ADC (Fishery)
18.	Social Sector	Health & Family Welfare	PM-JAY	<ul style="list-style-type: none"> DPM, NHM informed that achievement of e-KYC under PM-JAY is 71.03 % and card distributed till date is 83.12 %. 	1. Joint Director, Health Services 2.DPM,NHM
			Tea Garden Wage Compensation Scheme	<ul style="list-style-type: none"> DPM, NHM informed that till date 1702 no.s of beneficiaries are benefited under Tea Garden Wage Compensation Scheme. 	
			Ayushman Bharat Digital Mission (ABDM)	<ul style="list-style-type: none"> Out of total 15,19,739 populations 6,62,209 ABHA ID created till date. A meeting to be held by Circle Officers with Gaon Pradhans and PDS Agents for awareness about ABDM at mass level. 	
				As the District Registrar, Joint Director, Health Services was directed to place adequate doctors for registration of birth and ADC (Aadhaar) shall make sure that Aadhaar machines along with operators are stocked at all such health centers including 4 F	

				RUs shall be submitted to the undersigned for necessary action within 1 week.	
19.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> A detailed review of PMKISAN will be done with ADC (Agriculture), DAO, Tinsukia and Sr.ADO, Sadiya/Margherita within next week. 	DAO, Tinsukia
			Paddy procurement	<ul style="list-style-type: none"> DAO, Tinsukia informed that rate of paddy procurement and Mustard procurement in Tinsukia is 95.42% and 22.79 % respectively. 	
			Mustard procurement		
			PMFBY	<ul style="list-style-type: none"> Out of 23000 targeted beneficiaries of PMFBY, registration has been done for 27647 no's of beneficiaries till date. 	
			Food & Nutrition Security - 2024-25	<ul style="list-style-type: none"> The chair reviewed all components under Food & Nutrition Security - 2024-25. 	
			Millet Mission	<ul style="list-style-type: none"> DAO, Tinsukia informed the house that Fox Tail Millet productions have been increased in the district.DAO was directed to motivate the farmers so that maximum no. of farmers can be engaged in millet production. 	
			PMKSY-PDMC	<ul style="list-style-type: none"> The chair reviewed overall performance of the scheme in the district. 	
			Community Nursery under RKVY,2024-25	<ul style="list-style-type: none"> DAO, Tinsukia informed the house that total 30 hectare of land are covered under Community Nursery under RKVY,2024-25 in 6 ADO circle. 	
20.	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW. 	AEE, Agriculture Engineering
				<ul style="list-style-type: none"> The committee with regard to Swachh Bharat must ensure 	

21	Infrastru cture	PHE	SBM	re that verification and disposal of online application of IHHL have to be completed by next DDC meeting.	EE PHE
			WUC	<ul style="list-style-type: none"> EE PHE informed the house that till date 744 bank account have been opened out of targeted 777 WUC. 	
			FHTC under Jal Jeevan Mission	<ul style="list-style-type: none"> EE PHE informed the house that out of targeted 424074 FHTC for the financial year 2024-25, 6539 has been achieved till date. 	
			100% tap water facilities in schools and AWCs	<ul style="list-style-type: none"> EE PHE informed the house that achievement of tap water facilities in schools and AWCs are 98.20% and 99.44% respectively. 	
			IHHL	<ul style="list-style-type: none"> EE, PHE informed the house that monitorable target of IHHLs under SBM-G is achieved 37.82%. 	
			GOBARDHAN	<ul style="list-style-type: none"> EE, PHE informed the house that approval for GOBAR DHAN project is not yet received from state. 	
22.	Economic Development	Veterinary	KCC	<ul style="list-style-type: none"> DVO, Tinsukia informed the house that out of 1500 KCC target, 1250 no. of loan proposal under KCC have been sent to Bank. Out of 1250, 307 are disbursed, 6 are rejected and 1 is still pending at bank. 	DVO, Tinsukia
23.	Economic Development	Assam Skill Development Mission		<ul style="list-style-type: none"> DPM, ASDM informed the house that LMV training is going on under ASDM. 	DPM, ASDM
			PMAY-G	<ul style="list-style-type: none"> The chair directed Deputy CEO, Zilla Parishad, Tinsukia to set 15 days target to all BDOs for house completion and daily report of house completion has to be submitted to the undersigned. 	

24.	Economic Development	P&RD		<ul style="list-style-type: none"> The chair directed CEO, Zilla Parishad Tinsukia to conduct meeting in all the Blocks with GPCs and GRSSs. AADHAAR seeding of ongoing houses is 61.17 %. 	1.CEO,Zilla Parishad,Tinsukia 2. Deputy CEO, Zilla Parishad 3.All BDOs
			Amrit Sarovar	<ul style="list-style-type: none"> The Chair directed CEO, Zilla Parishad, Tinsukia to resolve the issue of vendors with respect to Amrit Sarovar in Kakopather Development Block. 	
			ABPS	<ul style="list-style-type: none"> Deputy CEO, Zilla Parishad Tinsukia informed the house that 80.85% ABPS has been enabled out of total active workers . 	
			15 th Finance	<ul style="list-style-type: none"> The chair reviewed overall status of progress of 15th finance schemes. 	
25.	Infrastructure	Social Welfare	Model AWC	<ul style="list-style-type: none"> The chair reviewed progress of construction Model AWC under SOPD, NIDA, RIDF and SC&BC. 	DSWO (i/c)
			PMMVY	<ul style="list-style-type: none"> The chair reviewed the status of PMMVY. 	
26.	Infrastructure	Transport		<ul style="list-style-type: none"> The chair reviewed revenue collection status for the current month. 	DTO, Tinsukia

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

Date: 21-12-2024 12:33:29

District Commissioner

Tinsukia

Dated: 18/12/2024

Memo No: E-70091/345144-A

Copy to:-

1. Special Commissioner & Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur , Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. All members of DDC for information & necessary action.

e-Signed by
District Commissioner
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of Oct . 2024

A.For Schemes: Funds received

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others-as applicable		Current Year Allocation District*		Fund received in the current Year		Total funds available for Scheme	Funds utilisation till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

*= will be provided by the HOD/Concened Agency.PFMS: Public Finance Management Syste;SLS: State Linked Scheme-State Code.

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Annexure-B

B.Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries , Commerce and Public Enterprieses	PMEGP	80			61.25%				
2		PMFME	385				4.15%			
3		ATISIS	-							
4		MSME Registration (UDYAM)	-							
5	PM Vishwakarma Scheme	Assistance to craft persons	-							
6	CMAAA (Chief Minister's Atmanirbhar Asom Abhijan) 2023	Assistance and Empowering the youth with self employment opportunities.	0							

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
									NA								

Sd/-
 General Manager(i/c)
 DI&CC,Tinsukia

Annexure -A

Monthly status of Fund receipt and utilization up to the Month of Octobar& Nov /2024

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	278.1456	34.2384	139.07280	17.1192	0.00000	139.07280	17.11920	0.00000	0	0.00000	

District Fishery Development Officer,
Tinsukia.

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks (No. of Beneficiary/ unit)
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No		86%					1
2	FISHERY	New Rearing Pond	19.0 Ha	15.25 ha	on going					150
3		New Pond Construction	19.50 Ha	14 ha	on going					78
4		Inputs for fish farming	19.50 Ha				on going			78
5		Pen culture in open water	16 Ha	5 ha		on going				16
6		Three wheeler with ice box	6 Nos	2 nos	on going					6
7		Mini Feed Mill (2 ton/day)	2 Nos	1 nos	on going					2
8		Boat & Nets for fishers	6 Nos	4 nos	on going					6
9		Fresh water pearl farming	3Nos				on going			3
10		Livelihood support to traditional fishers	1000	681nos			on going			1000
		Total:								

District Fishery Development Officer
Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill (2 ton/day) (Additional)	sanction year 2020-21, 1 Nos		on going					95%				
3		Mini Feed Mill (2 ton/day)	Sanction year 2022-23, 1 No		on going						60%			

District Fishery Development Officer
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of November Year 2024

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

B. Schemes for which no funds are received by the Distict/Council

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

Annexure-D

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Annexure B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar Operated Tube Well Scheme under Digboi LAC in Tinsukia District under SOPD-G for the year 2023-24	1 scheme of 10 points	NIL	80%	–	–	–	–	Work is in progress.
2		Installation of Solar Powered MDTW scheme (2 points) at Segunbari and alubari in Marghertia LAC under SOPD-G for the year 2024-2025	1 scheme of 2 points						Not started	Works will be started after harvesting of crops

Monthly Status of Fund receipt and utilization for the Month of OCTOBER' 2024

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	MMPNA (Pkg No. MMPPNA_22_23_134)		State								43.125			152.901	No pending UCs	All submitted	No pending UCs	No pending UCs	
2	PWRD	MMPNA (Pkg No. MMPNA_22_23_308)		State								49.769			346.541	No pending UCs	All submitted	No pending UCs	No pending UCs	
3	PWRD	PMKKKY (Ledo chipegaon)		Loan Share							33.309			33.309		No pending UCs	All submitted	No pending UCs	No pending UCs	
4	PWRD	MMUPPNA (Pkg No. MMUPPNA_RIDF_XV III_22_23_74))		Loan Share							195.740			546.56		No pending UCs	All submitted	No pending UCs	No pending UCs	

Executive Engineer,PWRD
 Digboi and Margherita Territorial Road Division
 Tinsukia

Annexure-B

B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	Nil	Nil	

Executive Engineer, PWRD,
Digboi & Margherita Territorial Road Division
Tinsukia

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	RIDF-XXIX (2023-24)	7			60%				
2	PWRD	SOPD-ODS (2023-24)	7			52%				
3	PWRD	Oil Deposit Fund	1			55%				
4	PWRD	Asom Mala 2.0	1					9%		
5	PWRD	MMPPNA (2023-24)	6				27%			
6	PWRD	MMNPPNA (2023-24)	7					25%		
7	PWRD	MMUPNA (2023-24)	4				38%			

Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year – Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						Remarks
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1		1			1		95%					Stipulated completion date was 29/8/2023
2(i)	PWRD	RIDF-XXVII (2021-22)	1		1			1		88%					Stipulated completion date was 06/05/2023
2(ii)	PWRD	RIDF-XXVIII (2022-23)	1	1							55%				Stipulated completion date is 13/09/2024
3	PWRD	PMKKKY (2022-23)	1		1			1			70%				Stipulated completion date was 14/09/2023
4	PWRD	MMPNA (2023-24)	Package No. :MMPNA/2022-23/166		1			1	100%						Stipulated completion date was 06/09/2023
5(i)	PWRD	MMPPNA (2022-23)	Package No. MMPPNA-22-23-134	1				1		85%					Stipulated completion date is 17/05/2024
(ii)	PWRD		Package No. :MMPPNA-22-23-135	1				1			70%				Stipulated completion date is 27/02/2024
(iii)	PWRD		Package No. :MMPPNA-22-23-136	1				1			70%				Stipulated completion date is 26/01/2024
(iv)	PWRD		Package No :- MMPPNA_22_23_304	1				1				45%			Stipulated completion date is 24/05/2024
(v)	PWRD	MMPPNA	Package No :- MMPPNA_22_23_307	1				1			65%				Stipulated completion date is 09/04/2024

(vi)	PWRD	(2022-23)	Package No :- MMPPNA_22_23_308	1				1		89%					Stipulated completion date is 09/05/2024
(vii)	PWRD		Package No :- MMPPNA_22_23_309	1				1			71%				

Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia

Annexure-A


Monthly status of Fund receipt and utilization for the Month of November/2024 (Rupees in lakh)

A. For schemes : Funds received

SlNo	Admin Dept.	Name of scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council/Others as applicable		Current year allocation to district*		Fund received in the current year		Total fund available for scheme	Funds utilised till now amount (% in brackets)		Amount for which UCs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Samagra Shiksha	AS149	CS		0		0		11966.975		3013.633	3013.633		2488.285	0	2488.285		Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl.No	Administrative Department	Scheme name	Reasons	Remarks, if any
				

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	School Education	Samagra Shiksha (Sec)	102	48	54	0	0	0	0	
2	School Education	Samagra Shiksha (Ele.)	140	114	4	17	5	0	0	

Monthly status of fund receipt and utilisation for the Month of September 2024

Annexure A


A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With C NA		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure -B

B.Schemes for which no funds are received by the District/Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-Of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY 2018-19	Construction of rearing house	Completed						
2		SOPD-ODS	plantation at ESG Tingrai & CRC Tingrai (2 acre land each)	Completed						
3	P&RD	MGNREGA	Amrit Aranya at Eri Seed Grainage, Tingrai			✓				

Annexure-A

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of October'2024

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	0	0	74.8701	8.319	0.00000	0.00000	57.42000	6.38000	146.98910	125.7307	13.97	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 7 Nos		89%				
2			Production System (145 Nos of Individual Beneficiaries)	100%					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL	NIL					NIL					


 Project Manager, WDC
 Tinsukia District
 Divisional Officer
 Tinsukia District

Annexure-A

Monthly status of Fund receipt and utilization for the Month of October, 2024

A. For Schemes: Funds received

SINo.	Admin. Dept.	Name of Scheme and Implementing Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP	Opening Balance with CAN/ SNA		Opening Balance with the District/ Council/ Others as applicable		Current year Allocation to District		Fund received in the current year (in lakhs)		Total funds available for Schemes (in Lakhs)	Funds utilized till now Amount & (%)		Amount for which UC's are pending of previous year	UC submitted for the current year	Amount for which UCs pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share (in Lakhs)	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure 56 Tourism	Development of Manas-Pobitora-Nameri-Kaziranga-Dibru Saikhowa as Wildlife Circuit in Assam under Swadesh Darshan scheme ATDC Ltd	Nil	CSS	Nil		Nil		Nil		Nil	Nil	8994.18 L	8994.18 L (100%)	Nil	Nil	Nil	Nil		Sanction No. & Date: Original: 10(06)/2015-SD, Dt: 22-12-2015 Revised: 10(06)2015-Sd, Dt: 29-06-2020

B. Schemes for which no funds are received by the District/Council: For (Please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL		
		NIL		

Annexure – C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments-of Current Year

S. No	Admin. Dept.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75 – 99%	50-74%	25-49%	1-25%	Not started	
1	Infrastructure 56 Tourism	Development of Manas-Pobitora-Nameri-Kaziranga-Dibru Saikhowa as Wildlife Circuit in Assam under Swadesh Darshan scheme	Nil	Yes						

