

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	23/11/2023 , 11.00 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> • DAO to ensure increase in the number of beneficiaries getting the benefits in the 16th installment under PMKISAN.. • In the context of PMKISAN, target before the next DDC meeting will be to complete e – KYC, land seeding and ABPS for at least 35 ,186 beneficiaries whose AADHAAR has been authenticated so that in the next installment these farmers becomes eligible for payment. • Secondly, DAO is to verify those submitted applications which have been applied by public with all details for PMKISAN phase –II • All Circle Officers will call Gaon Sabhas in which the concerned ADOs will also visit and ensure that the verification process starts immediately . From 29th onwards, a daily report will be furnished to the undersigned regarding the no of cases obtained from the Gaon Pradhans and approval in the portal thereof. 	1.ADC (Agriculture) 2. Circle Officers 3.DAO, Tinsukia 4. ADOs
			Traditional Medicinal Plantation	<ul style="list-style-type: none"> • DAO, Tinsukia shall find out pockets of Traditional Medicinal Plantation in Tinsukia District so that it can be developed under District Mineral Fund (DMF) schemes . 	
				<ul style="list-style-type: none"> • ADOs shall visit their respective Agricultural Circle and contact the farmers with respect t 	

2.	Panchayat & Rural Development	Paddy Procurement	<ul style="list-style-type: none"> o Procurement of Paddy. • DAO shall furnish the ADO wise quantity of rice earmarked against the farmers contacted in their respective Agricultural Circles for the purpose of Paddy Procurement from the ensuing of Kharif season from 1st December, 2023. • All ADOs have to maintain list of farmers and ensure registration of all the farmers thus earmarked by 7th December, 2023 and a daily report on farmer's registration and amount of paddy earmarked shall be furnished to the undersigned. 	
		PMAY-G	<ul style="list-style-type: none"> • Five days more is hereby given to all the GPCs to Geo-tag the completed schemes under 15th Finance in e-Gram Swaraj portal and if not done within 28th November, 2023 severe actions will be taken against GPCs concerned. • CEO, Zilla Parishad, Tinsukia will intimate the undersigned regarding non-compliance by GPCs in this regard on 29th November, 2023. • DPM, Zilla Parishad will create a database within 2 days in a Google spreadsheet in this regard and will share with the undersigned. • CEO, Zilla Parishad is to give show cause to all the GPCs whose percentage of completion in eGram Swaraj portal is below 10%. • ALL the BDOs shall ensure that utilization percentage shall matched in eGram Swaraj portal within 7 days. • BDOs will give a certificate to the undersigned on 30th November, 2023 that every completed scheme has been uploaded in e Gram Swaraj portal. BDOs will take the certificates from GP Secretaries and GP Secretaries will take it from the GPCs concerned. • As there is shortages of GPCs at Sadiya Development Block, BDO, Sadiya is suggested to engage GRS, Computer Operators etc for the purpose. 	<ol style="list-style-type: none"> 1. CEO, ZP 2. All BDOs
	Panchayat & Rural Development	MCF	<ul style="list-style-type: none"> • All BDOs are to complete mini MCF before the next DDCmeeting. 	BDOs
			<ul style="list-style-type: none"> • All BDOs are to develop one Pavers Block road preferably in tea garden areas (labour I 	BD Os

	Economic Development		MGNREGA	<p>ine preferably) .</p> <ul style="list-style-type: none"> All the dead beneficiaries, duplicate beneficiaries have to be eliminated from Job Cards. Daily monitoring will be done in the following format :- SI no/name of the block/name of the GP/no of dead beneficiaries found/ no of duplicate beneficiaries found/no of migrated beneficiaries / total of the three/ rejection done. All BDOs will share the schedule of camps for ABPS to Deputy CEOs. 	
		Panchayat & Rural Development	Community Soak Pit schemes	<ul style="list-style-type: none"> Community Soak Pit schemes are to be completed immediately. 	All BDOs.
3.	Economic Development	Co-operation		<ul style="list-style-type: none"> ARCS, Tinsukia informed the house that 2 acre land will be required for Worlds largest Grain storage plan. 	ARCS, Tinsukia
4.	Infrastructure	PHE	JJM	<ul style="list-style-type: none"> Executive Engineer, PHE appraised that 756 nos of Water User Committees have been formed till date. Inspector of Schools, Tinsukia shall furnish the data with regard to availability of drinking water facility in the school campus along with the nature of water so that every provincialised schools and Anganwadi Centres can have access to tapped water. With respect to alignment of Assam Mala project, it is stated by the Chair that already field visit have been conducted by ADC (Revenue), Executive Engineer, PHE and Circle Officer based on which the alignment has been seen wherever feasible. Wherever demolition won't happen, all those houses will be connected through FHTC by finding out a route which is not crisscrossing the alignment of the road and the projects will be executed by this method some of the houses will remain uncovered and such houses will be taken up at a later phase as uncovered pockets. 	<ol style="list-style-type: none"> Ex. Engineer, PHE . IS & D EEO, Tinsukia. DSW O(I/C)

				<ul style="list-style-type: none"> All the HODs are once again directed to submit list of Office Buildings/quarters/GP Offices in rural areas for tapped water connection. ADC (PHE) will have a meeting with all HODs of the district regarding finalization of offices/ quarters for saturation under JJM within the 1st week of December and ensure that all applications are submitted to PHE through portal . Boring works at Plastic Park is to be completed before next DDC meeting. 	
5.	Infrastructure	APDCL		<ul style="list-style-type: none"> CEO, APDCL is directed to complete the electricity connections in all the houses at Plastic Park. CEO, APDCL appraised the house that a total of 37.00 lakh outstanding bill is lying with PHE department. In this regard, the Chair directed Ex. Eng PHE to find out the number of retrofitting schemes and the number of new schemes. In this regard EE,PHE was directed to find out amount pending with new schemes and retrofitting schemes and furnish list to CEO APDCL. CEO ,APDCL to submit scheme wise pending bill.As per norms EE,PHE was to take steps for payment of bills against new schemes and retrofitting schemes This exercise has to be completed before next DDC meeting. 	<ol style="list-style-type: none"> Executive Engineer, PHE CEO, APDCL
6.	Infrastructure	PWD (Roads)	Mukhya Mantri Paki Path Nirman Achani	<ul style="list-style-type: none"> Executive Engineer, PWD Tinsukia/Doomdoma Territorial Road Division informed the house that 33 no.s of works are ongoing under "Mukhya Mantrir Paki Path Nirman Achani" of which physical progress stands at 31%. Under RIDF, one by one review of progress of 33 schemes was done and instruction issued for resolving issues wherever required. %. A notice to be issued by LA branch to families where land have been acquired but they are yet to submit documents for payment of 	<ol style="list-style-type: none"> ADC, Revenue Executive Engineer, PWD Tinsukia/Doomdoma Territorial Road Division

			RIDF	<p>land compensation. .</p> <ul style="list-style-type: none"> The status of proposal for beautification and road development from Borguri Tiniali to SP Office and beyond was discussed and EE was directed for taking needful action as per norms for approval and of the scheme. 	
7.	Infrastructure	PWD (NH)		<ul style="list-style-type: none"> ADC (Revenue) to conduct meeting with Executive Engineer, PWD(NH) and NHIDCL and take steps for handing over and taking over of roads to NHIDCL. PWD(NH) and NHIDCL will clarify their role in maintenance of Makum Bypass and who is responsible for bad stage of road . Illumination works of Dhola- Sadiya Bridge is ongoing and the physical progress is 57%. 	
8.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> District Commissioner reviewed the progress of Tinsukia Medical College & Hospital. EE, PWD (Tinsukia District Territorial Building Division) appraised that NMC standard works like false ceiling, ward work etc. are in progress. The Chair directed Executive Engineer to take up with Education department and other authorities relating to 6 new Tea Garden Model Schools and start work at the earliest. Status of construction of Tingrai Mini Stadium was discussed. 	1.EE,PWD (Tinsukia District Territorial Building Division)
9.	Infrastructure	Department of Housing & Urban Affairs(DoHUA)	CIDF	<ul style="list-style-type: none"> Executive Engineer, DoHUA appraised that 90% works of Automatic Traffic Control System have been completed under CIDF. In this regard the Chair directed the Executive Engineer to ensure co-ordination with Police. Executive Engineer, DoHUA appraised that works of Town Hall have been started. 	1.Executive Engineer, DoHUA
				<ul style="list-style-type: none"> Ex. Engineer, T &CP informed the house that widening of AT road will be completed by the month of January, 2024. With regard to operationalisation of the Sun 	

10.	Infr astr uct ure	Town & Cou ntry Pl anning		day market under T &CP, a meeting will be held under the Chairmanship of the undersigned. ADC, ULB shall co-ordinate with all stakeholders, agencies for such a meeting.	
11.	Infr astr uct ure	Water Resou rce		<ul style="list-style-type: none"> District Commissioner directed AEE, Water Resource to prepare Estimates for vulnerable pockets at Thapabari and Hatighuli immediately which are not aided by World Bank as well as ADB. He was further directed to ensure close monitoring of all embankments 	AEE, W ater Res ource
12.	Soc ial Sec tor	FCS & CA		<ul style="list-style-type: none"> Deputy Director (FCS & CA) informed the house that 60% writing of ration cards have been completed. The Chair directed Deputy Director to complete writing of Ration Cards within 15.12.2023. The Chair directed the Deputy Director (FCS & CA) to cover e-POS in 90% areas. In this regard, the Chair directed Deputy Director (FCS & CA) to ensure that all Supply Inspectors are maintaining tour diaries. 	1.ADC (FCS & CA) 2.DDS (FCS & CA)
13.	Eco no mic Dev elo pm ent	Veteri nary		<ul style="list-style-type: none"> DVO will ensure regular vaccination programme under the department and find out if there is any new cases of animal disease such ASF reported recently in the district. 	1.ADC ((Veterinary) 2.DVO, Tinsukia
14.	Ref orm s G ove rna nce Fac ilitat ion & R egu latio n	Excise		<ul style="list-style-type: none"> Naka checks should be intensified and all efforts should be made so that illicit liquor from outside state does not enter into Tinsukia District or state of Assam. More inspection and actions to be taken on illegal liquor production and sale especially in tea garden areas. 	Superint endent of Excise

15.	Economic Development	Soil Conservation		<ul style="list-style-type: none"> District Commissioner directed Divisional Officer to prepare District Water Management Plan at an early date. 	Divisional Officer
16.	Economic Development	DICC	PM Vishwakarma	<ul style="list-style-type: none"> In respect of "PM Vishwakarma scheme" GM, DICC informed that no User ID has been received for Tinsukia district as of now. GM, DICC briefed the house about the two components of Assam Tea Industries Special Incentive Scheme, 2020- <ul style="list-style-type: none"> 1. One is Subsidy for production of Orthodox or other speciality tea and under this component, 37 numbers of applications have been forwarded to Commissionerate. 2. 25% Subsidy on Plant & Machinery. 	GM, DICC
17.	Infrastructure	Irrigation		<ul style="list-style-type: none"> Ex. Engineer, Irrigation (Sadiya Division) was directed to send proposal to CEO, Zilla Parishad regarding canal clearing which may be taken up under MGNREGA. 	1.Ex. Engineer, Irrigation, Sadiya Division
18.	Economic Development	Fishery		<ul style="list-style-type: none"> DFDO informed the house that they have received a target of 150 nos of excavation of pond where the beneficiary share is 60:40. 	1.ADC (Fishery) 2.DFDO, Tinsukia
19.	Economic Development	Handloom & Textile	SWANIRBHAR NARI	<p>Superintendent of Handloom & Textile will stress on saturation of registration of weavers under the "SWANIRBHAR NARI" scheme. Superintendent appraised the house that in the 2nd phase, 16662 nos of weavers have been registered. 100 Gamosa, will be procured from each of such weavers and the payment will be made through DBT.</p>	Superintendent of Handloom & Textile
20.	Economic Development	Sericulture		<ul style="list-style-type: none"> Assistant Director, Sericulture appraised the house that no new scheme is going on under the department. 	
				<ul style="list-style-type: none"> The Employment Officer informed the house 	

21.	Economic Development	Skill , Employment & Entrepreneurship		<ul style="list-style-type: none"> The Employment Officer informed the house that a total of 13000 youth is registered for employment. The Chair directed Employment Officer to submit data of registered youth prior to 1st April, 2023 in Tinsukia District. 	Employment Officer.
22.	Economic Development	Skill Development Mission		<ul style="list-style-type: none"> DPM was directed to verify and submit a report regarding complains that in Doomdooma center, service providers have provided less no of vehicles for the driving course. 	DPM, SDM
23.	Social Sector	Sports & Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> District Commissioner directed District Sports & Youth Welfare Officer to take all necessary measures in consultation with ADC(Sports) for successful conduct of “Khel Maharan” and coordinate with all concerned and take any implication with ADC(Sports) and District Commissioner 	District Sports & Youth Welfare Officer
24.	Social Sector	Cultural Affairs	Sanskritik Mahasangram	<ul style="list-style-type: none"> District Commissioner directed District Cultural Development Officer to take all necessary measures in consultation with concerned ADC for successful conduct of “Sanskritik Mahasangram” and coordinate with all concerned and take any implication with concerned ADC and District Commissioner. 	District Cultural Development Officer
25.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> Joint Director, Health Services was directed to work on mission mode to bring down the cases of MMR to zero in the district by 2024. A meeting to be conducted at the level of the undersigned on various issues of ASHA workers with representative of ASHA association on 29.11.2023. DPM, NHM appraised the house that under Tea Garden Wage Compensation scheme, out of 2929 numbers of target ,1700 beneficiaries have been enrolled. In this regard, LDM was directed to ensure opening of 500 bank accounts in Punjab National Bank within 10.11.2023 so that pregnant women from poor families in tea gardens can avail the benefit of Rs.15, 000/- under the said scheme. 	1.Joint Director, Health Services 2.LDM 3.DPM, NHM
				<ul style="list-style-type: none"> Assistant Labour Commissioner requested the Chair to pass an order to the association of Small Tea Growers regarding prohibition 	Assistant

26.	Social Sector	Labour Welfare		<p>of use of machine tools by the small tea growers so that unwanted accidents can be controlled.</p> <ul style="list-style-type: none"> In this regard the Chair instructed ALC, Tinsukia to also ensure enforcement safety norms in tea gardens. 	Labour Commissioner
27.	Economic Development	NULM	PM-SVA Nidhi	<ul style="list-style-type: none"> The Chair directed CPM, NULM to find out best practices of SHGs in urban areas. 	CPM, D AY-NULM
28.	Economic Development	Dairy Development		<ul style="list-style-type: none"> District Commissioner directed Assistant Dairy Development Officer(i/c) to prepare a report and submit during next DDC meeting regarding status of dairy development projects and initiative/scope. 	Assistant Dairy Development Officer(i/c)

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

District Commissioner
Tinsukia

Date: 19-12-2023 13:53:20

Memo No: E-70091/

Dated: 18/12 /2023

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. ADC(I/C), Sadiya for kind information.
5. ADC(All), Tinsukia for kind information.
6. SDO(C), Margherita for kind information.
7. DIO, NIC for kind information. He is requested to upload the DDC minutes in the District Website.
8. All members of DDC for information & necessary action.

e-Signed by

District Commissioner
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance With the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Digitally signed by INDRA KANTA PANGING

Date: 2023.11.14.14:40:56 +05'30'

Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

B. Schemes for which no funds are received by the Distict/Council

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

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Date: 2023.11.14 14:41:46 +05'30'
Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Kakopathar Nav-Nirman Bahumukhi Samanyay Samity MDTW (1 point)	1	-	-	55%	-	-	-	Boring & Developing, Solar Plates, Pump installation, boundary wall done.
2	Irrigation Department	Bhitor Rongdoi MDTW 1 pt	1	-	-	55%	-	-	-	Boring & Developing, Solar Plates, Pump installation, boundary wall done.
3	Irrigation Department	Kachijan MDTW 1 pt	1	-	-	55%	-	-	-	Boring & Developing, Solar Plates, Pump installation, boundary wall done.
4	Irrigation Department	M&R to Jia LIS	1	-	-	50%	-	-	-	Repairing of Pump House, river bank protection, Pump repairing etc. works are in progress.

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PANGING
Executive Engineer
Date: 2023.11.14 14:42:07 +05'30'
Sadiya

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

Annexure-D

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Digitally signed by INDRA KANTA
PANGING

Date: 2023.11.14 14:42:27 +05'30'

Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Monthly status of fund receipt and utilisation for the Month of October 2023

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With C NA /SN A/Others- as applicable.		Opening Balance with the Dislrict/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

NIL

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

B.Schemes for which no funds are received by the District/Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
				

A. Monthly status of Fund receipt and utilisation for the Month of November'2023

Sl No	Admin Dept.	Name of scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State /EAP etc.	Amounts in Lakh															Annexure-A		Remarks
					Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council /Others as applicable		Current year allocation to district		Fund received in the current year		Total fund available for scheme	Funds utilised till now & (% in brackets)		Amount for which Ucs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UC s are pending as on date				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			

Executtive Engineer
Tinsukia Digboi Margherita Division (Irrigation)
Tinsukia

B. Schemes for which no funds are received by the Distict/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar operated MDTW Irrigation scheme at Ketetong G.P. 1 Point	1	-	-	-	40%	-	-	Work is in progress

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

D. Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

Annexure -A

Monthly status of Fund receipt and utilization for the Month of Nov /2023

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implimenting Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CNA/SNA/Others- as applicable		Opening balance with the District/Council/ Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	171.717	22.413	117.1245	14.6805	88.87575	35.9386166	0.3816798	88.87575	Nil	88.87575	

District Fishery Development Officer,
Tinsukia.

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	FISHERY	RIDFXXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2022-23

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FISHERY	Construction of New pond (NEH)	48	100%						
2		Construction of rearing tank	74	100%						
3		Inputs for fish farming	48	100%						
4		Inputs for Integrated fish farming	63	100%						
5		Construction of Fin fish Hatchery	2	100%						
6		PEN Culture	6			75%				
7		Establishment of Mini feed Mill	1			70%				
8		Repairment of Boats & Net	2			55%				
9		Livelihood Support to fishers	1000			50%				
	Total:		1244							

District Fishery Development Officer
Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progressd					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill	1		1.3						70%			
2		Refrigerated Vehicle	1		1.3						50%			

District Fishery Development Officer
Tinsukia

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
EASTERN ASSAM SOIL CONSERVATION DIVISION DIBRUGARH

NO.ESD/DDC/TSK/2023-24/541

Dated Dibrugarh the 16th November'2023

From :- The Divisional Officer,
Eastern Assam Soil Conservation Division,
Dibrugarh.

To ✓ :- The Deputy Commissioner,
Tinsukia District.

Sub. :- Monthly Progress Report of Soil Conservation works during
November'2023.


Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report for both Physical & Financial of different Programme/Project etc. of 2022-23 under this Eastern Assam Soil Conservation Division, Dibrugarh District for the month of **November'2023.**

This is for your favour of kind information and necessary action.

Enclosed :- As stated above.


Yours faithfully,


Divisional Officer
Eastern Assam Soil Conservation Division,
Dibrugarh

*Eastern Assam Soil Conservation Division
Dibrugarh*

**MONTHLY PROGRESS REPORT FOR THE MONTH OF NOVEMBER 2023
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Nov'2023)	Remarks
			Physical Ha/No/Rm	Financial	Physical Ha/No/Rm	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2022-23	Field Bund From Shiv Mandir to Mulang Pathar	1361 Rm	7.18	-Nil-	-Nil-	-Nil-	A.A. not received
	RIDF							
	2022-23	Longtong R.C.C. Check Dam, RIDF-XXIX	47.48 m3	18.00	-Nil-	-Nil-	-Nil-	A.A. Received


 Divisional Officer,
 Eastern Assam S. C. Division,
 Dibrugarh.

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN TINSUKIA DISTRICT
NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0

Sl No	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIVED DURING 2023-24	FUND EXPENDITURE AS ON NOVEMBER,2023	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000	1100	39.82030	29.86522	Field Bund -4 Drainage Channel - 1 Horticulture Plantation - 3	75%	Work under progress
				80.94010	Nil	Field Bund -4 Guide Bund-1 Boulder Protection-2 RCC Check Dam-1 Farm Pond-2	0%	Allocation received on 13/10/2023
3	Production System			14.9600	Nil	34 Nos.	0%	Allocation received on 3rd November'2023
4	Livelihood			15.0000	Nil	60 Nos.	0%	


 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

Annexure-A

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of November'2023

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others- as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Previous Year	of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	NIL	NIL	0	0	132.18336	14.68704	132.18336	14.68704	146.87040	50.3777	5.5975	NIL	NIL	NIL	NIL	

Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

3. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

OLW
 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 18 Nos	75%					
2			Livelihood - 57 Nos	100%					
3			Production System -23 Nos	100%					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress				
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5						
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL					100%	75-99%	50-74%	25-49%	1-25%	Not started


 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

Annexure-B

B.Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-
General Manager
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprises	PMEGP	160				35.00%		
2		PMFME	273				13.91%		
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

Sd/-
General Manager
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
									NA						

Sd/-
General Manager
DI&CC,Tinsukia



GOVT. OF ASSAM
DEPARTMENT OF ENVIRONMENT & FORESTS
OFFICE OF THE DIVISIONAL FOREST OFFICER,
DOOMDOOMA DIVISION :: DOOMDOOMA

E-mail :dfo.t.doomdooma@gmail.com

Letter No.:-GL-270/2023/B-2872(B)

Date:04.11.2023

To,

The Deputy Commissioner,
Tinsukia District,
Tinsukia.

Sub

:: **Monthly Progress Report for the month of October'2023.**

Sir,

With reference to the above subject, I have the honour to inform you that the Monthly Progress Report on Development Activities for the month of **October'2023** as per format 1 & 2 enclosed herewith.

This is for favour of your kind information and necessary action.

Encl:- Format 1 & 2.


Yours faithfully,

Divisional Forest Officer,
DoomDooma Division,
DoomDooma.

o/c

APFBC (Building)												
11	DoomDooma Range	Anti Poaching Camp (Kakojan Duarmara RF)	1200000.00	1200000.00	-	-	1 No.	100%	100%	-	-	-
	Kakopathar Range	Forester-I Qtr.	1400000.00	1400000.00	-	-	1 No.	100%	100%	-	-	-
		Forest Guard Qtr.	1200000.00	1200000.00	-	-	1 No.	100%	100%	-	-	-
	Sadiya Range	Range office	1400000.00	1400000.00	-	-	1 No.	100%	100%	-	-	-
		Beat office	1400000.00	1400000.00	-	-	1 No.	95%	95%	-	-	-
	Khatangpani Range	AFPF Barrak	1000000.00	1000000.00	-	-	1 No.	80%	80%	-	-	-
		And so on										

Submitted,


 Divisional Forest Officer,
 DoomDooma Division,
 DoomDooma

GOVERNMENT OF ASSAM
SKILL EMPLOYMENT & ENTREPRENEURSHIP Department
DISTRICT EMPLOYMENT EXCHANGE
TINSUKIA

No.TSX(G)/2/2021/189

Dated Tinsukia, the 16th November, 2023

To

The District Development Commissioner
Tinsukia

**Sub : New reporting formats and instruction for DDC meeting
regarding.**

Sir,

With reference to the subject cited above, I have the honour to furnish herewith reports in respect of this office as per prescribed format for favour of your kind necessary action.

Encl: As stated above.

Yours faithfully


(K. Nokte)

Employment Officer
District Employment Exchange
Tinsukia
EMPLOYMENT OFFICER
DIST. EMPLOYMENT EXCHANGE
TINSUKIA

Monthly status of Fund receipt and utilisation for the Month of October, 2023

A. For Schemes: Fund received.

Sl. No	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS State EAP etc	Opening Balance with CAN/SNA/ Other as applicable		Opening Balance with the District Council/Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Fund utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous Year	Utilisation Certificate Submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Skill, Employment & Entrepreneurship Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* will be provided by the HOD/Concerned Agency: PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill, Employment & Entrepreneurship Department	Does not arise	Does not arise	Does not arise

EMPLOYMENT OFFICER
DIST. EMPLOYMENT EXCHANGE
TINSUKIA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Department	Name of Scheme	Number of works sanctioned in the current year	Progress of current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skill, Employment & Entrepreneurship Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending aqs on the last date of previous Financial Year	Numbers of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Total	Progress of pending works of previous Years pending as on the last date of last Financial years-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not Started	
1	Skill, Employment & Entrepreneurship Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	


 EMPLOYMENT OFFICER
 DIST. EMPLOYMENT EXCHANGE
 TINSUKIA