

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	29/02/2024 , 5.00 P.M.
Venue	Conference Hall of CEO, Zilla Parishad Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	P&RD	PMAY-G	<ul style="list-style-type: none"> With respect to PMAY, the mission mode activity shall continue in the same mode and atleast 100 houses need to be completed every day in Tinsukia district which will be reviewed regularly at the level of CEO Zilla Parishad, Tinsukia . All cases of deviation of PMAY houses shall be weeded out immediately to increase the number. Saikhowa Development Block had informed about the shortage of masons in their block in the previous DDC meeting. The current status with regard to the same may be intimated to the CEO, Zilla Parishad, Tinsukia . District Commissioner directed all BDOs to target 95 % completion to be achieved till 30th May, 2024 following the same mission mode in the field. 	1.CEO,Zilla Parishad, Tinsukia 2.All BDO
			ABPS	<ul style="list-style-type: none"> The percentage achieved for ABPS enabled out of total active workers is 60%. All the blocks will resume the camp mode activity with regard to ABPS in MGNREGA. They will dedicate at least 2 days in a week for ABPS ca 	

	ment			<p>mp in coordination with Airtel Payment Bank and India Post Payment Bank .</p> <ul style="list-style-type: none"> • District Commissioner, Tinsukia directed to take projects of at least 5 roads in every tea gardens. Other than tea gardens whenever there is a felt need for roads, BDOs should take up the matter immediately. • District Commissioner directed to increase generation of man days in tea gardens. 	
			MGNREGA	<ul style="list-style-type: none"> • MGNREGA component and excavation of Amrit Sarovar in the district to be completed by 31st March, 2024 . • The JAM procurement process should start and tendering process to be completed by 10th March, 2024 and JAM coordination team of Tinsukia will closely coordinate with CEO, Zilla Parishad, Tinsukia to get the tender floated. 	
			Amrit Sarovar	<ul style="list-style-type: none"> • A separate review meeting on e-gram swaraj will be conducted on 4th March, 2024 with every BDOs. • Inactive job cards to be eliminated at the earliest. 	
			e-Gram Swaraj		
			MCF	<ul style="list-style-type: none"> • MCF to be completed by 31st March, 2024. 	
2.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> • The Chair directed DAO, Tinsukia to take measures for enhancement of self-registered beneficiaries with respect to PMKISAN . • Before 12th March, 2024 Circle Officers shall complete the survey with regard to all 12,500 beneficiaries of PMKISAN which are pending at their levels and submit and submit report to the DAO. • With regard to the day to day approval of PMKISAN, one DLC meeting will be held in every week. • Camp mode of ABPS registrations shall resumed for all the self-registered beneficiaries who are approved in the District level but have not been 	<ol style="list-style-type: none"> 1. ADC (Agriculture) 2. DAO, Tinsukia 3. Deputy Director of Supply

				<ul style="list-style-type: none"> • n successful in getting the benefit. • After election, a drive will be conducted where mass enrollment of PMKISAN will be done of the farmers who have been recently given patta under Mission Basundhara 2.0 . This will be applicable for paddy procurement also. • The Chair directed the DAO and DDS to expedite paddy procurement in the District. 	
3.	Economic Development	Agriculture Engineering		<ul style="list-style-type: none"> • The Assistant Executive Engineer appraised that beneficiary selection for Installation of Solar PV Pump-set has been done. 	Assistant Executive Engineer
4.	Infrastructure	PHE		<ul style="list-style-type: none"> • A survey report to be submitted by Inspector of Schools, Tinsukia on water supply in schools and Anganwadi Centers immediately. • The Chair directed the Executive Engineer, PHE to Collect report from Water User Committees of 300 schemes on the availability of water which have been already handed over in the following format by 7th March, 2024- SL no/ Name of schemes/ Total no of Households where FHTC have been given/ Total no of Households getting tap water currently. • The Chair directed the Executive Engineer ,PHE to increase Har Ghar Jal certification. • ADC, PHE will hold a meeting with Circle Officers to expedite the process of IHHL survey at the household level. • ADC, PHE will hold a meeting with Circle Officers to expedite the process of IHHL survey at the household level. • The status of Tinsukia District with regards to SBM, ODF+ and ODF+ model is very poor. The Ex. Eng PHE appraised that ODF+ will include wall painting containing IEC messages, the village has to reach satur 	<p>1.ADC(JJM)</p> <p>2.EE, PHE</p> <p>3. Inspector of schools</p> <p>4.DSWO(i/c)</p>

				<p>ation of 100% toilet, a beneficiary will have to make a video stating that they have availed all the benefit in the Gram Sabha.</p> <ul style="list-style-type: none"> No of villages, GPs and Blocks are different in SBM and JJM database. The Chair directed The Ex. Eng PHE to reconcile the data. 	
5.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> CEO,APDCL was directed to start power supply works immediately at Tinsukia Medical College & Hospital after getting the load security money. The Chair directed the ADC (Health) to take steps for installation of permanent tower near Tinsukia Medical College to sort out the issue of network. Executive Engineer, PWD, Building informed the house that tendering process is undergoing for 55 Jagannath Temples. 	<p>1. ADC (Health)</p> <p>2. EE, PWD (Tinsukia District Territorial Building Division)</p> <p>3. CEO, APDCL</p>
6.	Infrastructure	PWD (Roads)		<ul style="list-style-type: none"> The Chair expressed his concern on the deplorable condition of road from Highway to Makum Medical College. In this regard the District Commissioner directed the Executive Engineer, PWD (Tinsukia/Doomdoo ma/Sadiya Territorial Road Division) to prepare a ROB proposal immediately. 	<p>1. EE, PWD Tinsukia/Doomdoo ma/Makum/Sadiya Territorial Road Division</p>
7.	Infrastructure	NHIDCL		<ul style="list-style-type: none"> The Chair strictly directed the representative from NHIDCL to take steps for maintenance and improvement of the road from Panitola to Makum bypass. NH & NHIDCL must have co-ordination in this regard, the Chair stated. 	<p>Ex. Engineer, NHIDCL</p>
				<ul style="list-style-type: none"> Inspector of Schools, Tinsukia appraised that a total of 1212 (One thousand two hundred and twelve) scho 	<p>1. Inspector of</p>

8.	Social Sector	Education		<p>ols for elementary level and 89 (Eighty Nine) schools for secondary level covered under the uniform grant. School level quality control committee formed by SMC/SMDC and through meeting invited quotation from vendors. All schools already have completed order process and receiving school uniform from concerned vendors at school level as per specifications.</p> <ul style="list-style-type: none"> The quality of uniforms is monitored by a 3 member committee at school levels followed by a block level committee. The Chair directed the Inspector of Schools, Tinsukia to fix responsibility on SMDC and Block level committee if quality of uniform found to be compromised. Inspector of Schools Tinsukia informed the house that constructions of 63 no.s of libraries are undergoing. Overall, the Inspector of Schools Tinsukia was entrusted to conduct 3 surveys-1. With regard to water supply in schools 2. Uniform 3. Library. The Inspector of Schools Tinsukia was directed to prepare ensure maximum attendance in Siksha Setu portal. 	<p>Schools Tinsukia</p> <p>2. EE, PH E</p>
9.	Social Sector	S&CA	Paddy Procurement	<ul style="list-style-type: none"> The Chair expressed his concern on slow progress of paddy procurement in the District. In this regard, The D.C Tinsukia, directed the DAO & DDS to conduct a joint meeting with farmers of four rice growing areas i.e, Kakopathar, Bordubi , Ketetong and Sadiya to ensure paddy procurement. The SDO (C) Margherita will do it in Ketetong, SDO (C) Sadiya will do it in Sadiya ADC, Agriculture will do it in Kakopathar as well as Bordubi. It will be a twofold drive where existing farmers will provide paddy and secondly registration of new farmers 	<p>1.DDS (FCS & CA)</p> <p>2. SDO (C), Margherita</p> <p>3. SDO (C), Sadiya</p>

				<p>whose names have been recently included in the patta. The Gaon Pradhans can also be engaged for making the farmers connect.</p> <ul style="list-style-type: none"> • ADOs will play a major role in farmer's registration. • The District Commissioner stated that undistributed ration card to be returned within 3rd March, 2024, failing of which it will be viewed seriously. 	
10.	Economic Development	Veterinary	National Livestock Mission	<ul style="list-style-type: none"> • The Chair directed the DVO, Tinsukia to submit list of Defaulters under National Livestock Mission . 	DVO, Tinsukia
11.	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> • Superintendent of Excise informed the house that Target for revenue collection has been enhanced to 340 crore and the progress is 62.46%. • The Chair directed the Superintendent of Excise should increase its activity at 5 check posts i.e Margherita, Jagun, Dirak , Sunpura , Shantipur and Tirap Gate during election. 	Superintendent of Excise
12.	Economic Development	DICC	PM Vishwakarma	<ul style="list-style-type: none"> • GM, DICC appraised the house that 650(Six hundred and fifty) applications have been approved and 100 applications have been rejected. • 17600(Seventeen thousand and six hundred) applications have been received from GP level, 8536 (Eight thousand and thirty six)applications are at District level 1240 (Onethousand and two hundred and forty) applications have been recommended till date. • BDOs should clear all the proposals of MP VISHWAKARMA and send it to the District Level by 10th March, 2024. • The Chair stated that DLC to continue every week. 	1.GM, DICC 2. BDO, Sainikhowa development block.
13.	Infrastructure	Irrigation		<ul style="list-style-type: none"> • Ex. Engineer, Irrigation Sadiya Division informed that the canal clearing scheme under MGNREGA will be started soon. 	EE, Sadiya Division

14.	Economic Development	NULM		<ul style="list-style-type: none"> District Commissioner reviewed status of PM-Swanidhi. 	CPM,NULM
15.	Economic Development	Handloom & Textile	SWANIR BHAR NARI	<ul style="list-style-type: none"> The District Commissioner suggested all the departments to procure Gamusa for any Govt functions from various counters of Handloom & Textile department. The sale outlets are Given below : <ol style="list-style-type: none"> W.E.S.U Margherita, Segunbari 1 no ward W.E.S.U Megela, Dangori ARTFED, Digboi, Jasuda road O/O Superintendent of Handloom & Textile, Tinsukia. 	Superintendent of Handloom & Textile
16.	Economic Development	T&CP		<ul style="list-style-type: none"> The District commissioner directed the Executive Engineer, T&CP to complete Sunday Market project and Vegetable Market immediately. Also directed the Executive Engineer, PWD , Building to provide a rent fixation certificate to EO, Tinsukia MB for Daily Bazar. 	1.EO, Tinsukia MB 2. Executive Engineer, PWD , Building 2.EE,T&CP
17.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> The Chair directed the DPM, NHM , Tinsukia that Within 30th May, 2024 , target for Ayushman Bharat should be 100%.Accordingly, strategy to be made including the new beneficiaries of ration card. In this regard, the District Commissioner and the health officials to work on mission mode for distribution of cards as well as e-KYC. DPM, NHM , Tinsukia informed the house that Progress of Repair and Renovation for In House laboratory at various Health Institutions is 50% . Joint Director of health appraised that doctor is not available for C-secti 	1. DPM, NHM , Tinsukia 2.Joint Director, Health Services

				on delivery at night in Margherita F RU. In this regard, the Chair stated that the in charge has to perform his duty of Gynecologist.	
<u>18.</u>	Infrastructure	Transport		<ul style="list-style-type: none"> • District Commissioner reviewed status of revenue collection from DTO, Tinsukia. • District Commissioner directed DTO, Tinsukia to cancel registration and driving license against defaulters whenever needed. In this regard, the DTO, Tinsukia stated that police should send such cases to DTO. • The Chair directed the DTO to coordinate with Police and continue the drive in extreme cases. 	DTO, Tinsukia
<u>19.</u>	Infrastructure	APDCL		<ul style="list-style-type: none"> • CEO, APDCL informed the house that tender process for Amarpur project has been finalized. • The Chair directed CEO, APDCL for proper maintenance of the electric poles to prevent storm damages. • Pruning of trees also needed during monsoon season if necessary. 	CEO, APDCL
<u>20.</u>	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> • AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW 	AEE, Agriculture Engineering
<u>21</u>	Economic Development	Soil Conservation	RIDF	<ul style="list-style-type: none"> • Divisional Officer Soil Conservation appraised that one work under RIDF at Margherita is ongoing. 	Divisional Officer Soil Conservation
<u>22</u>	Infrastructure	Water Resource		<ul style="list-style-type: none"> • The Chair directed the Asstt. Executive Engineer, Water resource department to conduct and submit a survey report on the spots which are vulnerable to erosion and not covered under the department's scheme, A DB and World Bank. 	Asstt. Executive Engineer, Water resource

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

Date: 05-04-2024 17:42:56

District Commissioner
Tinsukia

Memo No: E-70091/

Dated: 04/04 /2024

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. ADC(I/C), Sadiya for kind information.
5. ADC(All), Tinsukia for kind information.
6. SDO(C), Margherita for kind information.
7. DIO, NIC for kind information. He is requested to upload the DDC minutes in the District Website.
8. All members of DDC for information & necessary action.

e-Signed by
District Commissioner
Tinsukia

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER
EASTERN ASSAM SOIL CONSERVATION DIVISION DIBRUGARH

NO.ESD/DDC/TSK/2023-24/ 882

Dated Dibrugarh the 28th Feb'2024

From :- The Divisional Officer,
Eastern Assam Soil Conservation Division,
Dibrugarh.

To :- The District Commissioner,
Tinsukia District.

Sub. :- Monthly Progress Report of Soil Conservation works during
February'2024.

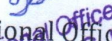
Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report for both Physical & Financial of different Programme/Project etc. of 2022-23 under this Eastern Assam Soil Conservation Division, Dibrugarh District for the month of **February'2024.**

This is for your favour of kind information and necessary action.


Enclosed :- As stated above.

Yours faithfully,


Divisional Officer
Eastern Assam Soil Conservation Division,
Dibrugarh

**MONTHLY PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2023
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**


Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on Feb'2024)	Remarks
			Physical Ha/No/Rm	Financial	Physical Ha/No/Rm	Financial		
1	2	3	4	5	6	7	8	9
SOPD-G								
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Field Bund From Shiv Mandir to Mulang Pathar	1361 Rm	7.18	-Nil-	-Nil-	-Nil-	<i>Vendor process</i> Completed work will start soon.
	RIDF-XXIX							
2023-24		Longtong R.C.C. Check Dam, RIDF-XXIX	47.48 m3	18.00	-Nil-	-Nil-	-Nil-	Work in Progress


 Divisional Officer
 Eastern Assam S. C. Division
 Dibrugarh
 Eastern Dibrugarh

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN TINSUKIA DISTRICT

NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0

Sl. No	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIVED DURING 2023-24	FUND EXPENDITURE AS ON FEB, 2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000	1100	80.94010	80.9401	Field Bund -4	100%	Completed
						Guide Bund-1		
						Boulder Protection-2		
						RCC Check Dam-1		
2	Livelihood	5000	1100	15.0000	7.50000	60 Nos.	50%	Work under Progress
						Farm Pond-2		
3	NRM (Natural Resource Management)	5000	1100	70.0496	38.52728	Farm Pond-1	60%	Work under Progress
						Field Bund -1		
						RCC Check Dam-2		
						Boulder Protection-2		


 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S. C. Division
 Dibrugarh

Annexure-A

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of February'2024

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Previous Year	of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	NIL	NIL	0	0	222.19200	24.68800	222.19200	24.68800	246.88000	187.072	20.786	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

gkm
Project Manager, WCDC
Tinsukia District
Divisional Officer
Eastern Assam S.C. Division
Dibrugarh

Annexure-C


Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 10 Nos		90%				
2				Livelihood - 57 Nos			50%		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress				
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5						
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL					100%	75-99%	50-74%	25-49%	1-25%	Not started
				NIL				NIL	NIL				


 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S. C. Division
 Dibrugarh

Annexure -A

Monthly status of Fund receipt and utilization up to the Month of Feb /2024

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implimenting Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(D epartment of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	278.1456	34.2384	143.7317	17.63685	13.76850	130.60000	17.0000	0	0	13.76850	

District Fishery Development Officer,
Tinsukia.

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks (No. of Beneficiary/ unit)
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No			on going			Nil	1
2	FISHERY	New Rearing Pond	19.0 Ha		on going				Nil	150
3		New Pond Construction	19.50 Ha		on going				Nil	78
4		Inputs for fish farming	19.50 Ha				on going		Nil	78
5		Pen culture in open water	16 Ha			on going			Nil	16
6		Three wheeler with ice box	6 Nos			on going			Nil	6
7		Mini Feed Mill (2 ton/day)	2 Nos			on going			Nil	2
8		Boat & Nets for fishers	6 Nos			on going			Nil	6
9		Fresh water pearl farming	15 Nos				on going		Nil	3 unit
10		Livelihood support to traditional fishers	1000				on going		Nil	1000
		Total:								

District Fishery Development Officer
Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill (2 ton/day) (Additional)	sanction year 2020-21, 1 Nos		on going					90%				
2		Mini Feed Mill (2 ton/day)	Sanction year 2021-22, 1 Nos		on going					95%				
3		Mini Feed Mill (2 ton/day)	Sanction year 2022-23, 1 No		on going						60%			
4		Four wheeler Refrigerated Vehicle (Additional)	sanction year 2020-21, 1 Nos		on going					90%				

District Fishery Development Officer
Tinsukia

Monthly Status of Fund receipt and utilization for the Month of January Year 2024

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	PMKKKY (Const. of hanging bridge)		State Share							63.79319			63.7932		No pending UCs	All submitted	No pending UCs	No pending UCs	
2	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_309)		State Share							166.0254			210.512		No pending UCs	All submitted	No pending UCs	No pending UCs	
3	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_304)		State Share							51.3278			246.00		No pending UCs	All submitted	No pending UCs	No pending UCs	
4	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_306)		State Share							74.3246			74.32464		No pending UCs	All submitted	No pending UCs	No pending UCs	
5	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_307)		State Share							201.086			201.08619		No pending UCs	All submitted	No pending UCs	No pending UCs	
6	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_134)		State Share							71.8871			71.8871		No pending UCs	All submitted	No pending UCs	No pending UCs	
7	PWRD	MMPPNA (Pkg No. MMPPNA_22_23_135)		State Share							246.10107			246.10107		No pending UCs	All submitted	No pending UCs	No pending UCs	
8	PWRD	MMPNA(MMPNA/2022-23/78)		State Share							168.58811			168.58811		No pending UCs	All submitted	No pending UCs	No pending UCs	
9	PWRD	MMPNA(MMPNA/2022-23/77)		State Share							128.44545			128.44545		No pending UCs	All submitted	No pending UCs	No pending UCs	
10	PWRD	MMPNA(MMPNA/2022-23/166)		State Share							70.54754			70.54754		No pending UCs	All submitted	No pending UCs	No pending UCs	


 11.03.24
 Executive Engineer, PWRD
 Digboi and Margherita Territorial Road Division
 Tinsukia
 11/03/2024

B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	MMPPNA	Demand proposal sent but ceiling yet to be received	
2	PWD	MMPNA	Demand proposal sent but ceiling yet to be received	
3	PWD	MMUPNA	Demand proposal sent but ceiling yet to be received	



Executive Engineer, PWRD,

Digboi & Margherita Territorial Road Division, Tinsukia



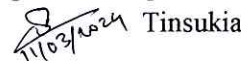
ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	PMKKKY	2	100%					Not Started	One Work is completed and other one is not Started yet
2	PWRD	Road Safety	1					20%		
3	PWRD	RIDF-XXVIII	1				30%			
4	PWRD	RIDF-XXIX	1						Not Started	Work just allotted
5	PWRD	MMPNA	2			65%				
6	PWRD	MMUPNA	2					2%		Work just allotted
7	PWRD	Periodic Renewal	1			50%				



Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia



Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year – Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						Remarks
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1	1				1			75%				Stipulated completion date was 29/8/2023
2	PWRD	Periodic Renewal	1	1				1			50%				Stipulated completion date was 04/01/2024
3	PWRD	RIDF-XXV (2019-20)	1		1			1		99%					Stipulated completion date was 11/12/2021
4	PWRD	RIDF-XXVII (2021-22)	2	1				1	100%	80%					One work is completed & Stipulated completion date of another work was 06/05/2023
5	PWRD	RIDF-XXVIII (2022-23)	1									30%			Stipulated completion date is 13/09/2024
6	PWRD	RIDF-XXIX (2023-24)	1											Not Started	Work just allotted
7	PWRD	PMKKKY	2	1				1	100%					Not started	One work is completed & Other One is not started yet
8	PWRD	SOPD-G	2	1				1	100%	75%					One work is completed & Stipulated completion date of another work was 22/11/2022
9	PWRD	NERSDS	1	1				1		93%					Stipulated completion date was 25/11/2022
10	PWRD	ASOM MALA	1										9.5%		Stipulated completion date is 27/04/2025

11	PWRD	MMPNA (2022-23)	Package No. : MMPNA/2022-23/77	1				1	100%						Stipulated completion date was 23/05/2023	
	PWRD		Package No. :MMPNA/2022-23/78	1				1	100%							Stipulated completion date was 23/05/2023
	PWRD		Package No. :MMPNA/2022-23/166	1				1			50%					Stipulated completion date was 06/09/2023
	PWRD		Package No. :MMPNA/2022-23/167	1				1	100%							Stipulated completion date was 12/06/2023
12	PWRD	MMPNA (2023-24)	Package No. : TINSUKIA/MMPNA/R&R/01	1						80%					Stipulated completion date is 16/07/2024	
	PWRD		Package No. : MMPNA/2023-24/87	1							50%				Stipulated completion date is 14/08/2024	
13	PWRD	MMPPNA	Package No. :MMPPNA-22-23-133							95%					Stipulated completion date is 10/05/2024	
	PWRD		Package No. MMPPNA-22-23-134									55%			Stipulated completion date is 17/05/2024	
	PWRD		Package No. :MMPPNA-22-23-135									62%			Stipulated completion date is 27/02/2024	
	PWRD		Package No. :MMPPNA-22-23-136									50%			Stipulated completion date is 26/01/2024	
	PWRD		Package No. :MMPPNA-22-23-137								73%				Stipulated completion date is 26/04/2024	
	PWRD		Package No. :MMPPNA_22-23-138								70%				Stipulated completion date is 12/01/2024	
	PWRD		Package No :- MMPPNA_22_23_304									40%			Stipulated completion date is 24/05/2024	
	PWRD		Package No :- MMPPNA_22_23_305						80%						Stipulated completion date is 10/01/2024	

	PWRD	MMPPNA (2022-23)	Package No :- MMPPNA_22_23_306							75%					Stipulated completion date is 09/02/2024				
	PWRD		Package No :- MMPPNA_22_23_307								70%					Stipulated completion date is 09/04/2024			
	PWRD		Package No :- MMPPNA_22_23_308								85%					Stipulated completion date is 09/05/2024			
	PWRD		Package No :- MMPPNA_22_23_309								65%					Stipulated completion date is 09/05/2024			
14	PWRD	MMUPNA (2022-23)	MMUPPNA_RIDF_XVIII_22_ 23_35												60%			Stipulated completion date is 26/04/2024	
	PWRD		MMUPPNA_RIDF_XVIII_22_ 23_74													55%			Stipulated completion date is 26/03/2024
15	PWRD	MMUPNA (2023-24)	MMUPPNA_RIDF_XXIX_23_ 24_84														2%		Stipulated completion date is 4/02/2025
	PWRD		MMUPPNA_RIDF_XVIII_22_ 23_74																Not started
13	PWRD	Road Safety	1														20%		Stipulated completion date is 26/03/2024


 11.02.24
 Executive Engineer, PWD
 Digboi & Margherita T. R. Division
 Tinsukia
 11/03/2024

Monthly status of fund receipt and utilisation for the Month of January 2024

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

NIL

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

B.Schemes for which no funds are received by the District/Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
		 A large, blue, 3D-style stamp with the word "NIL" in capital letters is centered in the 'Scheme Name' cell.		

Monthly status of Fund Receipt and Utilisation for the Month of February, 2024

A. For Schemes: Funds received

Sl.No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	P&RD	MGNREGA (Development Blocks)	-	-	-	-	-	-	-	-	-	-	-	34281.08 Lakhs (43%)	-	100%	NIL	1654.04 Lakhs	2084.48 lakhs	There is no provision of Opening Balance with the District or the Blocks as Central Fund (100% Wage Component & 75% of Material Component) and State Fund (25% of Material Component) under MGNREGA are directly credited to the SNA (State Nodal A/c) and the PIAs debit fund for Wage or Material component as per their requirements.
2	P&RD	Amrit Sarovar	-	-	-	-	-	-	-	-	-	-	-	787.985 Lakhs (57.33%)	100%	37.8%	NIL	489.85 Lakhs	Excavation of Fishery tank under CMSGUY	
3	P&RD	PMAY-G (Development Blocks)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	There is no provision of Opening Balance with the District or the Blocks. Funds directly credited to beneficiaries Account (DBT) in 3 installment.

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons
1	P&RD	MGNREGA	-
2	P&RD	AMRIT SAROVAR	-
3	P&RD	PMAY-G	-

Annexure-B
Remarks, if any
NIL
NIL
NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year										
Sl.No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	P&RD	MGNREGA	2568	69	518	199	179	472	1131	Physical progress is calculated based on the overall expenditures of the blocks against estimated amount
2	P&RD	Amrit Sarovar	114	113	1	0	0	0	0	All Amrit Sarovar Schemes (Excavation part) were sanctioned in the last FY. MGNREGA convergence part of the scheme is covered under MGNREGA and 15th FC part is included with 15th FC.
3	P&RD	PMAY-G	4292	-	-	-	-	-	117	4509 Nos. of PMAY-G Target received in the current FY, 4292 Nos are sanctioned, 117 Nos. Landless beneficiaries are not Sanctioned

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years															
Sl.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical Progress						Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	P&RD	MGNREGA	1749	978	756	14	1	1749	2	534	258	161	188	606	Physical progress is calculated based on the overall expenditures of the blocks against estimated amount
2	P&RD	Amrit Sarovar	26	26	0	0	0	26	25	1	0	0	0	0	All Amrit Sarovar Schemes (Excavation part) were sanctioned in the last FY. MGNREGA convergence part of the scheme is covered under MGNREGA and 15th FC part is included with 15th FC.