

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	28/12/2023 , 11.00 A.M.
Venue	Conference Hall of Office of CEO, Zilla Parishad Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> <li>District Commissioner directed ADC (Social Welfare) to give proposals regarding set up of nutri garden, construction of approach roads of AWCs to increase MGNREGA man days.</li> <li>District Commissioner directed all BDOs to prepare proposals regarding fulfillment of MGNREGA man days and submit to CEO, Zilla Parishad, Tinsukia.</li> <li>District Commissioner directed Inspector of Schools to send proposals of schemes to be taken up under MGNREGA to CEO Zilla Parishad by 4<sup>th</sup> January.</li> <li>All BDOs are directed to close all the completed work in the portal.</li> <li>All departments specially where individual beneficiary oriented schemes are going on like PM-KISAN, NFSA, Ayushman Bharat Yojana, Aronodoi etc. are directed to conduct a survey and find out the list of dead and shifted beneficiaries by February, 2024.</li> </ul>	1.CEO,Zilla Parishad, Tinsukia 2.All BDOs 3.IS, Tinsukia
			ABPS	<ul style="list-style-type: none"> <li>All the BDOs in consultation with LDM, Tinsukia are directed to schedule camps for ABPS for MGNREGA and 80% should be completed by Febr</li> </ul>	

				uary,2024.	
			Amrit Sarovar	<ul style="list-style-type: none"> <li>All the BDOs are directed to complete excavation of Amrit Sarovar by February,2024.</li> </ul>	
			AWAAS+	<ul style="list-style-type: none"> <li>District Commissioner reviewed the status of AWAAS+ houses for all blocks.</li> </ul>	
			Community Soak Pit	<ul style="list-style-type: none"> <li>All the BDOs are directed to complete the construction of soak pits before 15<sup>th</sup> January, 2024.</li> <li>In all Model Anganwadi Centers a community soak pit may be taken under MGNREGA.</li> </ul>	
				<ul style="list-style-type: none"> <li>District Commissioner directed all the BDOs to notify a Block Development Committee under the chairmanship of respective BDOs and GP Secretaries, AE/JE, GPCs, GRS, Computer Operators as member of the Committee to expedite the works like MGNREGA, PMAY, AWAAS+, 15<sup>th</sup> Finance utilization etc.</li> <li>The proposed Block Development Committee meeting to be conducted every fortnight. DC, CEO Zilla Parishad, ADCs, Deputy CEO Zilla Parishad and any HODs may be special invitees for the meeting.</li> <li>Office of CEO, Zilla Parishad Tinsukia will collect minutes of the meeting which will be discussed in DDC meeting.</li> </ul>	
2.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> <li>DAO, Tinsukia was directed to start camp of PMKISAN in the district.</li> </ul>	1. ADC(Agriculture) 2. DAO, Tinsukia
		PMFBY	<ul style="list-style-type: none"> <li>The target of 10000 beneficiary of PMFBY to be completed within 3 days.</li> </ul>		
		Paddy Procurement	<ul style="list-style-type: none"> <li>DAO, Tinsukia was directed to take actions on illegal storage or supply of paddy.</li> <li>He is further directed to take steps to increase farmer registration in the district and a report to be submitted regarding farmer registration of paddy procurement on daily basis to ADC (Agriculture) .</li> </ul>		

3.	Infrastru cture	PHE		<ul style="list-style-type: none"> <li>• District Commissioner directed EE, PHE to increase FHTC target.</li> <li>• EE, PHE and DPM, ASRLM was directed to clarify regarding the no. of Water User Committee (WUC) that have been formed.</li> <li>• ADC (JJM) shall write a letter to immediately to IS, Tinsukia and DSWO (i/c) for furnishing the list of schools and AWCs which do not have its own water connection. This data shall be matched with survey data of PHE and schools.</li> <li>• Mapping of other department field of office to be started with PWSS.</li> <li>• Ex. Eng, PHE was directed to engage more Data Entry Operators in SBM-G.</li> </ul>	<p>1.ADC(JJM)</p> <p>2.EE, PHE</p> <p>3.DPM,ASRLM</p>
4.	Infrastru cture	PWD (Buildin g)		<ul style="list-style-type: none"> <li>• In respect of ongoing works at Medical College, ADC (Health) will have a meeting immediately with all stakeholders including Joint Director of Health Services, Executive Engineer, PWD (B), contractors in which all the points in the checklist for NMC will be discussed in details and the works which have not been completed so far will be reviewed.</li> </ul>	<p>1.EE,PWD (Tinsukia District Territorial Building Division)</p>
5.	Infrastru cture	PWD (Roads)		<ul style="list-style-type: none"> <li>• EE, PWD Tinsukia/Doomdooma Territorial Road Division informed the house that 30 no.s of works is ongoing under "Mukhya Mantrir Paki Path Nirman Achan".</li> <li>• Ex. Eng PWD( Digboi/ Margherita Territorial road division was directed to submit Plan &amp; Estimates for Digboi- Pengeree , Bordumsa- Mohan Chariali road under Assam Mala scheme urgently.</li> </ul>	<p>1.EE,PWD (Digboi/Margherita Territorial Road Division)</p> <p>2. EE, PWD Tinsukia/Doomdooma Territorial Road Division</p>
	Infrastru cture	Water Resource		<ul style="list-style-type: none"> <li>• For implementation of Water Resource department work at Dighaltoron</li> </ul>	<p>1. ADC(LA)</p>

6.				g , a meeting will be convened at District Level and ADC (LA) will take initiative accordingly.	2. AEE, Water Resource
7.	Social Sector	Education	Gunotsav	<ul style="list-style-type: none"> <li>• Inspector of Schools Tinsukia was directed to ensure that all the students attend school during Gunotsav and school management shall make the guardian aware regarding Gunotsav 2024.</li> <li>• Inspector of Schools Tinsukia was directed to submit a letter to CEO (Zilla Parishad), Tinsukia regarding development of playground and approach road in Model Schools in Tea garden.</li> <li>• Inspector of Schools Tinsukia was directed to prepare model estimates for following schools which do not have functional girls toilet : <ul style="list-style-type: none"> <li>• Na Paglam Govt. LP School</li> <li>• Sunpura LP School</li> <li>• Laika Phasidia LP School</li> <li>• Erasuti Prathamik Vidyalaya</li> </ul> </li> <li>• Inspector of Schools Tinsukia was directed to submit a request letter to CEO, APDCL regarding installation of solar panel in 5 schools : <ul style="list-style-type: none"> <li>• Laika ME School</li> <li>• Laika Pamuwa Govt. LP School</li> <li>• Erasuti Prathamik Vidyalaya</li> <li>• Sunitpur LP School</li> <li>• Dimoruguri LP School</li> </ul> </li> </ul>	Inspector of Schools Tinsukia
8.	Social Sector	FCS & CA		<ul style="list-style-type: none"> <li>• District Commissioner directed Deputy Director of Supply to expedite digitization of ration card of new beneficiaries.</li> <li>• District Commissioner also directed to make plan for writing the Ration Card, submission of e-KYC and connection with PMJAY portal.</li> <li>• District Commissioner directed to complete the AADHAAR seeding against ration card.</li> </ul>	1.ADC (FCS & CA) 2.DDS (FCS & CA)

				<ul style="list-style-type: none"> <li>District Commissioner reviewed E-P OS transaction of the last month in the district.</li> </ul>	
<u>9.</u>	Infrastructure	Housing & Urban Affairs		<ul style="list-style-type: none"> <li>District Commissioner directed AEE, DoHUA to complete construction of Pavilion at Kachujan Field under CIDF within 1 year.</li> </ul>	AEE, DoHUA Board
<u>10.</u>	Economic Development	Veterinary		<ul style="list-style-type: none"> <li>DVO, Tinsukia has appraised the house that 3 Mobile Veterinary Unit is running in Tinsukia District.</li> <li>DVO, Tinsukia raised the issue of approach road of DVO office and in this regard Circle Officer Tinsukia Revenue Circle was directed to submit land proposal.</li> </ul>	<ol style="list-style-type: none"> <li>ADC (Veterinary)</li> <li>Circle Officer Tinsukia</li> <li>DVO, Tinsukia</li> </ol>
<u>11.</u>	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> <li>Naka checks should be intensified and all efforts should be made so that illicit liquor from outside state does not enter into Tinsukia District or state of Assam.</li> <li>More inspection and actions to be taken on illegal liquor production and sale especially in tea garden areas.</li> <li>Superintendent of Excise raised the issue of shortfall of manpower in Dholla.</li> </ul>	Superintendent of Excise
<u>12.</u>	Social Sector	District Child Protection		<ul style="list-style-type: none"> <li>District Commissioner directed DCP O, Tinsukia to submit report on pending cases at CWCs and list of child restored to home and no. of child in child care institutions</li> </ul>	DCPO, Tinsukia
<u>13.</u>	Economic Development	DICC	PM Vishwakarma	<ul style="list-style-type: none"> <li>GM, DICC briefed about "PM Vishwakarma" scheme as follows: <ol style="list-style-type: none"> <li>Initially 18 trades will be covered under the scheme.</li> <li>After skill verification, beneficiaries will be given a toolkit incentive of Rs. 15,000</li> <li>After basic skill training, the beneficiary will become eligible for a</li> </ol> </li> </ul>	GM, DICC

				vailing a collateral free loan upto Rs. 1.00 lakh with 18 months repayment training	
14.	Infrastructure	Irrigation		<ul style="list-style-type: none"> <li>Ex. Engineer, Irrigation (Tinsukia Digboi Margherita Division) informed that work of solar operated MDTW irrigation scheme at Ketetong GP is going on.</li> </ul>	EE, Tinsukia Digboi Margherita Division
15.	Economic Development	Co-operation		<ul style="list-style-type: none"> <li>ARCS, Tinsukia informed the house that 2 acre land will be required for Worlds Largest Grain storage plan.</li> </ul>	1.ARCS, Tinsukia
16.	Economic Development	Handloom & Textile	SWANIRBHAR NARI	<ul style="list-style-type: none"> <li>Superintendent of Handloom &amp; Textile informed that target of registration of weavers under SWANIRBHAR NARI scheme is 10000.</li> </ul>	Superintendent of Handloom & Textile
17.	Economic Development	T&CP		<ul style="list-style-type: none"> <li>EE, T&amp;CP appraised the house that projects "Sunday Market" and "Vegetable market" will be completed by last week of January.</li> </ul>	
18.	Social Sector	Sports & Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> <li>District Commissioner directed District Sports &amp; Youth Welfare Officer to take all necessary measures in consultation with ADC (Sports) for successful conduct of "Khel Maharan" at district level competition.</li> </ul>	District Sports & Youth Welfare Officer
19.	Social Sector	Cultural Affairs	Sanskritik Mahasangram	<ul style="list-style-type: none"> <li>District Commissioner directed District Cultural Development Officer to take all necessary measures in consultation with concerned ADC for successful conduct of "Sanskritik Mahasangram" and coordinate with all concerned and take any implication with concerned ADC and District Commissioner.</li> </ul>	District Cultural Development Officer
				<ul style="list-style-type: none"> <li>District Commissioner directed DPM, NHM to take every step so that Maternal Mortality Rate in the district re</li> </ul>	

20.	Social Sector	Health & Family Welfare	<p>duced to zero by the year 2024 from last year's 13nos of death.</p> <ul style="list-style-type: none"> <li>• DPM, NHM will submit a report that out of total 13 nos of mothers' death in Tinsukia District this year , it is to be analysed to check how many such cases are from tea garden and non-Tea Garden areas and to submit report by 31.12.2023.</li> <li>• To ensure that the Chair directed DPM, NHM to prepare an Action Plan .</li> <li>• Pressure kit will be distributed to all ASHA workers so that whenever a pregnant woman's pressure diversion is found, steps could be taken.</li> <li>• DPM, NHM also informed the house that due to non-availability of bank account, many pregnant women are not being able to avail benefit under schemes like " Tea Garden Wage Compensation Scheme", Pradhan Mantri Matru Vandana Yojana etc. In this regard, District Commissioner strictly directed the LDM, Tinsukia to ensure opening of bank accounts by different bank branches immediately.Non compliance of which will be viewed seriously by bringing the issue to the notice of SLBC.</li> <li>• A meeting will be held on 1<sup>st</sup> week of January, 2024 at the level of District Commissioner to review infrastructure &amp; manpower of health department with all data where SDM &amp; HO, Sector Health Officer, Joint Director of Health Services will be present. ADC health will take initiative on the matter.</li> </ul>	<p>1. Joint Director, Health Services</p> <p>2. LDM</p>
21.	Reforms, Governance Facilitation & Regulation	Environment & Forest	<ul style="list-style-type: none"> <li>• Representative of DFO, Digboi appraised the house that Forest royalty collection was 6.00 lakh till last month.</li> </ul>	DFO, Digboi Forest Division
			<ul style="list-style-type: none"> <li>• DPM. ASRLM appraised the house</li> </ul>	

<u>22.</u>	Economic Development	ASRLM		that 70 % credit linkages of SHGs have been achieved for this year.	DPM, ASRLM
<u>23.</u>	Infrastructure	Transport		• District Commissioner directed DTO, Tinsukia to take measures to prevent road accidents.	
<u>24.</u>	Infrastructure	PWD (NH)		• Ex. Eng, PWD (NH) appraised the house that physical progress of illumination project at Dholla- Sadiya Bridge is 73% and it will be completed by the month of January, 2024.	JE, PWD (NH) Division
<u>25.</u>	Economic Development	Dairy Development		• District Commissioner directed Assistant Dairy Development Officer(i/c) to prepare a report and submit during next DDC meeting for status of dairy development projects and initiative/scopes	Assistant Dairy Development Officer(i/c)
<u>26</u>	Economic Development	Skill Development Mission		• DPM, ASDM appraised the house that for promotion of artisans in indigenous trades of the district, training on manufacture of bamboo products is undergoing at Horu Maithong, Kakopather.	DPM, ASDM
<u>27.</u>	Economic Development	Agriculture Engineering	RIDF	• AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW	AEE, Agriculture Engineering

District Commissioner directed the respective departments to keep ready plan & estimates of the projects which have been announced in the Cabinet meeting held at Tinsukia on 1<sup>st</sup> December, 2023 :

- Multi level car parking in Thana Chariali
- ISBT Tinsukia near Bypass
- Logistic hub with modern truck terminal
- Construction of Fly over near Tinsukia Medical College
- Widening & strengthening and beatification of Road from Court Tinali to DC Office to Guru Teg Bahadur School including drainage for Borguri Industrial Park
- Construction of RCC Bridge over Doomdooma River
- ROB in Doomdooma town
- Multipurpose Centre & Indoor Stadium along with Swimming Pool in Tingrai
- Master Drain in Makum Town
- Construction of Bir Lachit Stadium, Chapakhowa



- Construction of Bir Lachit Stadium, Chapakhowa
- Construction of Indoor Stadium with Swimming pool at Kakopathar
- Development of BuraBuri Than
- Construction of Bhupen Hazarika statue cum Park near Bhupen Hazarika Setu
- Electrification of Amarpur through grid
- All other projects declared during Cabinet Meeting-( All HODs concerned)

The meeting ended with a vote of thanks from the chair.

Signed by  
Swapneel Paul  
District Commissioner  
Date: 08-01-2024 18:27:15  
Tinsukia

Memo No: E-70091/

Dated: 04/01 /2023

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. ADC(I/C), Sadiya for kind information.
5. ADC(All), Tinsukia for kind information.
6. SDO(C), Margherita for kind information.
7. DIO, NIC for kind information. He is requested to upload the DDC minutes in the District Website.
8. All members of DDC for information & necessary action.

e-Signed by  
District Commissioner  
Tinsukia



**GOVT. OF ASSAM  
DEPARTMENT OF ENVIRONMENT & FORESTS  
OFFICE OF THE DIVISIONAL FOREST OFFICER,  
DOOMDOOMA DIVISION :: DOOMDOOMA**

E-mail :dfo.t.doomdooma@gmail.com

*Letter No.:-GL-270/2023/B-3160(A)*

*Date: 05.12.2023*

To,

✓  
The District Commissioner,  
Tinsukia District,  
Tinsukia.

Sub

:: **Monthly Progress Report for the month of November'2023.**

Sir,

With reference to the above subject, I have the honour to inform you that the Monthly Progress Report on Development Activities for the month of **November'2023** as per format 1 & 2 enclosed herewith.

This is for favour of your kind information and necessary action.

**Encl:- Format 1 & 2.**

Yours faithfully,

Divisional Forest Officer,  
DoomDooma Division,  
DoomDooma.



## FORMAT - II

5	Sectoral Scheme												
	Agriculture												
	(i) RKVY												
	(ii)												
6	etc												
	Agri.(Engg)												
	(i)RKVY												
	(ii) SMAM												
7	etc												
	A.H & Vety												
	(i) Livestock Dev.component												
8	etc												
	Fishery												
	(i) Reservoir fisheries dev. of water area etc												
	(ii)												
9	etc												
	PWD @												
	(i) PMGSY												
	(ii)RCIP etc												
10	etc												
	<b>CAMPA (Plantation)</b>												
	Kakopathar Range	Dangori RF (Nursery) Gondhoiguri Centre (Maint.)	1545040.00	1545040.00	-	-	1.50 Ha.	100%	100%				
	Khatangpani Range	(i) Buridhing R.F. (Plantation 2nd Year Maint.)	1257600.00	1257600.00	-	-	50 Ha.	100%	100%				
(ii) Duarmara R.F. (Plantation 2nd Year Maint.)		1257600.00	1257600.00	-	-	50 Ha.	100%	100%					
DoomDooma Range	Phillobari R.F. (Plantation 3rd Year Maint.)	556800.00	556800.00	-	-	25Ha.	100%	100%					

APFBC (Building)												
11	DoomDooma Range	Anti Poaching Camp (Kakojan Duarmara RF)	1200000.00	1200000.00	-	-	1 No.	100%	100%	-	-	-
	Kakopathar Range	Forester-I Qtr.	1400000.00	1400000.00	-	-	1 No.	100%	100%	-	-	-
		Forest Guard Qtr.	1200000.00	1200000.00	-	-	1 No.	100%	100%	-	-	-
	Sadiya Range	Range office	1400000.00	1400000.00	-	-	1 No.	100%	100%	-	-	-
		Beat office	1400000.00	1400000.00	-	-	1 No.	100%	100%	-	-	-
	Khatangpani Range	AFPF Barrak	1000000.00	1000000.00	-	-	1 No.	100%	100%	-	-	-
		And so on										

Submitted,



Divisional Forest Officer,  
DoomDooma Division,  
DoomDooma





**Annexure-B**

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-  
General Manager  
DI&CC,Tinsukia



## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprises	PMEGP	160				46.25%		
2		PMFME	273				17.58%		
3		ATISIS	-						
4		MSME Registration (UDYOM)	-						

Sd/-  
General Manager  
DI&CC,Tinsukia

**Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

Sd/-  
 General Manager  
 DI&CC, Tinsukia

A. For S

Sl No	Admin Department	Name of The Scheme. Implementation Agency	PFMS & SLS CODE	Category CS/CSS/State/EAP etc.	Opening Balance With CNa/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable	
					Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction Of Convention Center at Tinsukia Under Urban Infra Development Fund(UIDF) for the year 2022-23 on EPC Mode		State (UIDF)				
2		Rejuvention Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0		Amrut 2.0				
3		Development and Beautification Of Marut Nandan Kanon at Na-Pukhuri, Tinsukia		15th finance				
4		Construction Of Public Toilet At Marut Nandan Kanon NA-Pukhuri,		15th finance				

**Schemes: Fund Received**

Current Year Allocation To the District		Fund Received in the current year		Total Fund available for the Scheme	Fund utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year
Central Share	State Share	Central Share	State Share		Central Share	State Share		
10	11	12	13	14	15	16	17	18
			1576.084 (L)	1576.084 L		1576.084(L) 100%		1576.084 (L)
		83.52822(L)				83.52822(75%)		
			87.77815(L)			87.77815(100%)		
			12.0(L)			12.0(100%)		

Amount for which Ucs are pending as on date		Remarks
Of Previous Year	Of current Year	
19	20	
		made at Chief Engineer (Technical ) office Guwahati
		Payment made by Amrut
		Payment made by Tinsukia municipality
		Payment made by Tinsukia

Executive Engineer  
Upper Assam Division  
Dibrugarh

**Annexure B****B. Schemes for which no funds are received by District/Council**

Sl. No	Administrative Department	Scheme Name	Reason	Remarks
1	Department Of Housing And Urban Affairs ( Technical Cell)	Rejuvenation Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0		25% balance
2		Automatic Traffic Controlling System at Tinsukia Under CIDF		100 % work completed . Bill not submitted
3		Construction Of Pavillion at Kasujan Field at Tinsukia Under CIDF for the year 2021-21		1st running bill submitted
4		Construction of Town Hall cum Auditorium of 1000 Seating Capacity Tinsukia, Assam		2 % work is completed

Executive Enginee  
Upper Assam Divisi  
Dibrugarh

or  
on

## ANNEXURE-C

## PROGRESS REPORT OF WORK UNDER DIFFERENT SCHEMES/PROGRAMES/PROJECTS ACROSS DEPARTMENT OF CURRENT YEARS

Sl. No.	Admin Department	Name Of Schemme	Number of Work Sanctioned in current Year	Progress of current Year Work/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99 %	50-74 %	25-49 %	1- 25 %	Not Started	Remarks
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction of Town Hall cum Auditorium of 1000 Seating Capacity Tinsukia, Assam	1					1%		Foundation work and boundary wall work is in progress
2		Construction Of Public Toilet At Marut Nandan Kanon NA-Pukhuri, Tinsukia	1	100%						Bill Submitted and payment received

Executive Engineer  
Upper Assam Division  
Dibrugarh



**ANNEXURE-D**

**PROGRESS REPORT OF WORK UNDER DIFFERENT SCHEMES/PROGRAMES/PROJECTS ACROSS DEPARTMENT OF PREVIOUS YEARS**

Sl. No.	Admin Department	Name Of Schemme	Total Number Of Works Pending as on last date of Previous Financial Year	Numbers of Years delayed for completion- as on Last date of last financial Year-Categorise work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less Than 1 year	>=1 to <3 years	>=3 to 5 years	>=5 years	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Department Of Housing And Urban Affairs ( Technical Cell)	Construction Of Convention Center at Tinsukia Under Urban Infra Development Fund(UIDF) for the year 2022-23 on EPC Mode	0					1	100%						
2		Rejuvenation Of Na-Pukhuri in Tinsukia Town Under Amrut 2.0	0						100%						
3		Development and Beautification Of Marut Nandan Kanon at Na-Pukhuri, Tinsukia	0						100%						
4		Automatic Traffic Controlling System at Tinsukia Under CIDF	1										100%		

5	Construction Of Pavillion at Kasujan Field at Tinsukia Under CIDF for the year 2021-21	1									60%			Brick work, casting of column for third Slab is in progress
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Executive Engineer  
Upper Assam Division  
Dibrugarh

## Annexure -A

## Monthly status of Fund receipt and utilization for the Month of Nov /2023

## For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam)		CSS	0	0	N/A	N/A	278.1456	34.2384	143.7317	17.63685	151.0155	51.6749681	51.511899	Nil	Nil	78.096	

District Fishery Development Officer,  
Tinsukia.



**Annexure -B**

**B. Schemes for which no funds are received by the District/Council**

<b>Sl.no</b>	<b>Administrative Department</b>	<b>Scheme name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,  
Tinsukia

## Annexure -C

## Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks ( No. of Beneficiary/ unit )
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No				on going			1
2	FISHERY	New Rearing Pond	19.0 Ha				on going			150
3		New Pond Construction	19.50 Ha				on going			78
4		Inputs for fish farming	19.50 Ha				on going			78
5		Pen culture in open water	16 Ha				on going			16
6		Three wheeler with ice box	6 Nos				on going			6
7		Mini Feed Mill ( 2 ton/day )	2 Nos				on going			2
8		Boat & Nets for fishers	6 Nos				on going			6
9		Fresh water pearl farming	15 Nos				on going			3
10		Livelihood support to traditional fishers	1000				on going			1000
		Total:								

District Fishery Development Officer  
Tinsukia

**Annexure -D**

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress					
				Less than 1 year	> =1 to <3 Yrs	> =3 to <5 Yrs	> =5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	<b>FISHERY</b>	Mini Feed Mill ( 2 ton/day) ( Additional )	sanction year 2020-21, 1 Nos		on going						70%			
2		Mini Feed Mill ( 2 ton/day)	Sanction year 2021-22, 1 Nos		on going					95%				
3		Mini Feed Mill ( 2 ton/day)	Sanction year 2022-23, 1 No		on going						50%			
4		Four wheeler Refrigerated Vehicle ( Additional )	sanction year 2020-21, 1 Nos		on going						50%			

District Fishery Development Officer  
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of **December** Year **2023**

**Annexure A**

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance With the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Executive Engineer

Sadiya Doomdooma Division (Irrigation)

Sadiya



**B. Schemes for which no funds are received by the Distict/Council**

**Annexure-B**

<b>SI No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Irrigation Department	NIL	NIL	NIL

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Executive Engineer  
Sadiya Doomdooma Division (Irrigation)

Sadiya

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

*Annexure-C*

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Kakopathar Nav-Nirman Bahumukhi Samanyay Samity MDTW (1 point)	1	100%	-	-	-	-	-	Physically completed
2	Irrigation Department	Bhitor Rongdoi MDTW 1 pt	1	-	-	70%	-	-	-	Const. of Spout chamber is in progress.
3	Irrigation Department	Kachijan MDTW 1 pt	1	-	-	70%	-	-	-	Underground PVC distribution laying is in progress
4	Irrigation Department	M&R to Jia LIS	1	-	80%	-	-	-	-	Bank protection work is in progress.

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PANGING

Executive Engineer

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Sadiya, Doozindobana Division (Irrigation)

Sadiya

**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

**Annexure-D**

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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Date: 2023.12.26 22:22:24 +05'30'  
Executive Engineer

Sadiya Doomdooma Division (Irrigation)  
Sadiya

**A. Monthly status of Fund receipt and utilisation for the Month of December'2023**

Sl No	Admin Dept.	Name of scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State /EAP etc.	Amounts in Lakh															Annexure-A		Remarks
					Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council /Others as applicable		Current year allocation to district		Fund received in the current year		Total fund available for scheme	Funds utilised till now & (% in brackets)		Amount for which Ucs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UC s are pending as on date				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			

Executtive Engineer  
Tinsukia Digboi Margherita Division (Irrigation)  
Tinsukia

**B. Schemes for which no funds are received by the Distict/Council**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar operated MDTW Irrigation scheme at Ketetong G.P. 1 Point	1	-	-	63%	-	-	-	Work is in progress

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

**D. Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Executive Engineer  
Tinsukia Digboi Margherita Division Irrigation  
Tinsukia

Monthly Status of Fund receipt and utilization for the Month of November Year 2023

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	MMPNA		SS(State Share)	-	-	-	-	-	-		-	-		74.1	No pending UCs	All submitted	No pending UCs	No pending UCs	

(Achyut Kr. Baruah)  
 Executive Engineer, PWRD,  
 Digboi & Margherita T. R. Division  
 Tinsukia





## B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	MMPPNA	Demand proposal sent but ceiling yet to be received	
2	PWD	MMUPPNA	Demand proposal sent but ceiling yet to be received	
2	PWD	MMPNA	Demand proposal sent but ceiling yet to be received	

(Achyut Kumar Baruah)

Executive Engineer, PWRD,



**Physical Progress of Works under different schemes/Programmes/Projects across Departments-of  
Current Year**

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	PMKKKY	3						Not Started	

(Achyut Kr. Baruah)  
Executive Engineer, PWD  
Digboi & Margherita T. R. Division  
Tinsukia

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as					Progress of Pending works of previous Years pending as on the						Remarks
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1	1							60%				Stipulated completion date is 29/8/2023
2	PWRD	RIDF-XXV	1		1			1		94%					
3	PWRD	RIDF-XXVII	2	2				1		90% & 75%					Stipulated completion date of one work is 30/11/2023 & other is 06/05/2023
4	PWRD	SOPD-G	2	1	1			2		80%	60%				
5	PWRD	NERSDS	1	1				1		85%					
6	PWRD	ASOM MALA	1										2.5%		Stipulated completion date is 27/10/2025
7	PWRD	PMKKKY	3	1				1						Not started	Stipulated completion date is 14/09/2023
	PWRD		Package No. : MMPNA/2022-23/77	1				1	100%						Stipulated completion date is 23/05/2023

8	PWRD	MMPNA	Package No. :MMPNA/2022- 23/78	1				1	100%					Stipulated completion date is 23/05/2023
	PWRD		Package No. :MMPNA/2022- 23/166	1				1				20%		Stipulated completion date is 06/09/2023
	PWRD		Package No. :MMPNA/2022- 23/167	1				1	96%					Stipulated completion date is 12/06/2023
9	PWRD	MMPPNA	Package No. :MMPPNA-22-23- 133							65%				Stipulated completion date is 10/05/2024
	PWRD		Package No. MMPPNA-22-23-134									30%		Stipulated completion date is 17/05/2024
	PWRD		Package No. :MMPPNA-22-23-135									34%		Stipulated completion date is 27/02/2024
	PWRD		Package No. :MMPPNA-22-23-136										2%	Stipulated completion date is 26/01/2024
	PWRD		Package No. :MMPPNA-22-23-137							50%				Stipulated completion date is 26/04/2024
	PWRD		Package No. :MMPPNA_22-23- 138										20%	Stipulated completion date is 12/01/2024
	PWRD		Package No :- MMPPNA_22_23_30 4									33%		Stipulated completion date is 24/05/2024

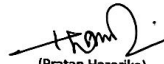
9	PWRD	MMPPNA	Package No :- MMPPNA_22_23_30 5									35%			Stipulated completion date is 10/01/2024	
	PWRD		Package No :- MMPPNA_22_23_30 6										40%			Stipulated completion date is 09/02/2024
	PWRD		Package No :- MMPPNA_22_23_30 7										37%			Stipulated completion date is 09/04/2024
	PWRD		Package No :- MMPPNA_22_23_30 8									66%				Stipulated completion date is 09/05/2024
	PWRD		Package No :- MMPPNA_22_23_30 9									50%				Stipulated completion date is 09/05/2024
10	PWRD	MMUPNA	MMUPPNA_RIDF_XV III_22_23_35									35%			Stipulated completion date is 26/04/2024	
	PWRD		MMUPPNA_RIDF_XV III_22_23_74										45%			Stipulated completion date is 26/03/2024

(Achyut Kr. Baruah)  
Executive Engineer, PWD  
Digboi & Margherita T. R. Division  
Tinsukia

## Monthly Status of Fund Receipt and Utilisation for the month of November 2023

A.: for Schemes : Fund received


Sl No.	Admin Deptt	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with the		Opening Balance with the		Current year allocation to		Fund received during the month of November, 2023		Total fund available for schemes	Funds utilised till now		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total received fund	Amount for which UC's are		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (Rs. In L)	State Share		Central Share	State Share			of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	MLCSNA (RIDF-XOXV)									NIL	NIL								
2	PWRD	MMUPPNA										NIL								
3	PWRD	SOPD-ODS (MMPPNA)										NIL								
4	PWRD	SOPD-ODS (MMPPNA)										NIL								

  
 (Pratap Hazarika)  
 Executive Engineer, P.W.R.D.,  
 Tinsukia, DoomDooma, Makum & Sadia  
 Territorial Road Division  
 Tinsukia  
 27/12/23



**Annexure-B**

Sl No.	Administrative Department	Schemes	Reasons	Remarks if any
1	PWRD	Mukhya Mantri Path Nabikaran Achani (MMPNA)- SOPD-ODS	Demand submitted to the Govt.	
2	PWRD	Mukhya Mantri Paki Path Nirman Achani (MMPPNA)- SOPD-ODS	Demand submitted to the Govt.	
3	PWRD	Mukhya Mantri Unnot Paki Path Nirman Achani (MMUPNA)- RIDF-XXVIII (LS)	Demand submitted to the Govt.	
4	PWRD	RIDF-XXIV (LS)	Demand submitted to the Govt.	

  
(Pratap Hazarika) 27/12/23  
Executive Engineer, P.W.R.D.,  
Tinsukia, DoomDooma, Makum & Sadia  
Territorial Road Division  
Tinsukia 27/12/23

**Physical Progress of works under different schemes/Programmes/Projects across Departments-of Current Year**

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Works Roads Department	NIL	-	-	-	-	-	-	-


  
 Executive Engineer, PWRD  
 Tinsukia, Doomdooma, Makum & Sadia TRD

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

SI No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Public Works Roads Department	Mukhya Mantrir Paki Path Nirman Achani	33	-	-	-	-	-	-	-	10	14	8	1
2	Public Works Roads Department	Mukhya Mantrir Unnoto Pakipath Nirman Achani	3	-	-	-	-	-	-	-	1	-	2	-
3	Public Works Roads Department	Mukhya Mantrir Mathauri Pokikaran Achani	1	-	-	-	-	-	-	-	-	-	1	-
4	Public Works Roads Department	Mukhya Mantrir Path Nabikaran Achani	11	-	-	-	-	-	-	6	1	1	3	-
5	Public Works Roads Department	RIDF -XXVII	4	-	-	-	-	-	3	1	-	-	-	-
6	Public Works Roads Department	SOPD-SDRF	2	2	-	-	-	2	2	-	-	-	-	-

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years**

Sl No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
7	Public Works Roads Department	SOPD-G	2	-	-	-	-	-	1	1	-	-	-	-
8	Public Works Roads Department	SOPD-G (Mahabir Lachit Setu Nirman Abhiyan)	1	-	-	-	-	-	-	-	-	1	-	-
9	Public Works Roads Department	SOPD-ODS	1	-	-	-	-	-	-	-	-	1	-	-
10	Public Works Roads Department	PMGSY-PH-III, Batch-2	2	-	-	-	-	-	-	-	-	1	1	-
11	Public Works Roads Department	OIL DEPOSIT	1	-	-	-	-	-	-	-	-	-	1	-

  
 Executive Engineer, PWRD  
 Tinsukia, Doomdooma, Makum & Sadia TRD

Monthly status of fund receipt and utilisation for the Month of **November 2023**

**Annexure A**

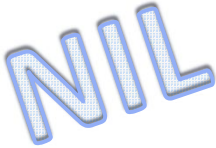
**A.For Schemes :Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With C NA /SN A/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

**NIL**

\* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

**B.Schemes for which no funds are received by the District/Council:**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
				









# Assam Skill Development Mission

Annexure-B

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Assam Skill Development Mission under Skill, Employment and Enterprenuership Department	PLSTDP, RPL & Special indigenous trade Guru project	All funding disbursements and financial matters are handled solely by Office of Mission Director, Guwahati.	
2				
3				

Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

SI No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Curent Year works/Services-Categorise number of works based on the					
				100%	75-99%	50-74%	25-49%	1-25%	
1	ASDM under Skill, Employment & Enterprenuership Deptt.	PLSTDP	2	70%					
2		RPL	1	100%					
		PMKVY	-						
				-					

District Project Manager, Assam Skill Development Mission, Tinsukia

**Physical Progress of Works under different Sci**

Sl No.	Admin Dept.	Name of Scheme
4		

**chemes/Programmes/Projects across Department of Current Year**

Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress					
	100%	75-99%	50-74%	25-49%	1-25%	Not started
-						
-						

Annexure-C


# Assam Skill Development Mission

Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
									NA					

District Project Manager, Assam Skill Development Mission, Tinsukia

Monthly Status of Fund and utilisation for the month of September'2023

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Rs. 356.36 Lakh						Nil	Rs. 356.36 Lakh		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Nil						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Nil						Nil	Nil	

5	Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)										Rs. 61.18 Lakh							Nil	Nil	
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**B. Schemes for which no funds are received by the District/ Council :**

<b>Sl. No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer  
Drainage & Sewerage Division  
Town & Country Planning  
Tinsukia

**ANNEXURE-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.**

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer  
 Drainage & Sewerage Division  
 Town & Country Planning  
 Tinsukia

## ANNEXURE-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3						4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		2 Years						87%					
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year						85%					
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		1 Year						76%					
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years						92%					
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	7 Months							95%					