

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	24/06/2024 , 11.30 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
			PMAY-G	<ul style="list-style-type: none"> BDO (i/c) Itakhuli Dev. Block informed the house that percentages of AADHAAR seeding of PMAY-G houses have been increased in the block. The chair directed to keep this momentum for achieving target. CEO, Zilla Parishad, Tinsukia was directed to specially review Hapjan Dev. Block for poor performance in PMAY-G and other programs too. The chair directed GM, DIC C to resubmit the list of masons applied for PM Vishwakarma scheme in respect of S aikhowa Dev. Block. The chair directed all the BDOs to reduce the gap betwe 	

				<p>en 3rd installment and completion of PMAY-G houses to 80%.</p> <ul style="list-style-type: none"> As committed by all BDOs, the DC directed to complete PMAY-G houses for those beneficiaries whose 3rd installment have been released to complete PMAY-G houses within 7 days.
		Amrit Sarovar		<ul style="list-style-type: none"> All the magistrates shall submit inspection report with respect to Amrit Sarovar within this week. All BDOs, specially BDO, Kakopather Dev. Block was directed to complete all the components of Amrit Sarovar before 30th June, 2024, failing which strict actions would be taken. In this regard a review meeting will be held on 29th June, 2024 which will be chaired by DC, Tinsukia.
				<ul style="list-style-type: none"> All the BDOs are directed to submit list of GRS who have destroyed the CIB (Citizen Information Board) and CEO, Zilla Parishad was directed to issue show cause against Accredited Engineers and GRS and also asked to initiate for termination of guilty one for negligence of duty. Deputy CEO, Tinsukia Zilla Parishad was instructed to list out reasons for non-completion of works under MGNR

1.	Economic Development	P&RD	MGNREGA	<p>EGA into 3 categories.</p> <ol style="list-style-type: none"> Payment hold due to non-availability of CIB Material payment hold due to non-availability of fund Individual beneficiaries schemes against which fund has been released but beneficiaries are not interested to complete now. <ul style="list-style-type: none"> BDOs shall have meeting with all the vendors to install CIB and if they are reluctant to do the same then such list have to be submitted to the CEO, Zilla parishad and FIR to be lodged against such vendors. It is the responsibility of the vendors to erect CIB before execution of the work as per MGNREGA guideline. All the BDOs were directed to monitor timely uploading of MGNREGA bills of respective Accredited Engineer, Accountants and GRS. Those who fail to upload the bills in a timely manner will be issued show cause notice by the concerned BDO and intimate to the DC accordingly. The action taken report will be reviewed in the next DDC meeting. BDOs were directed to process 2nd wage payment only after ensuring signboard bill included in the raised bill and also Geo tagging of the signboard to be ensured. 	<ol style="list-style-type: none"> CEO, Zilla Parishad All BDOs LDM, Tinsukia GM, DIC DPM, ASRLM
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				<ul style="list-style-type: none"> • Deputy CEO, Zilla Parishad was instructed to share Block wise data of pending bills as per work completion with the BDOs. • A meeting will be held at the level of undersigned with CEO, Zilla Parishad and all the BDOs for approval of proposal of pavers block road in tea garden areas which will be taken up under MGNREGA. 	
			ABPS	<ul style="list-style-type: none"> • In respect of MGNREGA, BDO Margherita informed that some of the job card holders who despite having AADHAR card are not willing to provide AADHAAR card for ABPS linkage. In this regard the DC directed the BDOs to give them one chance in writing about their willingness to work under MGNREGA failing of which their names shall be eliminated. • In all the Blocks all sakhis of ASRLM shall be actively involved in the process of ABPS linkage in the way of PMKISAN camp mode. • All the BDOs are directed to prepare schedule of camps which has to be shared with DPM,ASRLM and DPM will instruct the bank sakhis to contact all the MGNREGA beneficiaries whose AADHAR has not been linked to the banks and she will make sure that all the beneficiaries are 	

				e present in such camps.	
			e-Gram Swaraj	<ul style="list-style-type: none"> • CEO, Zilla Parishad was directed to review in all the blocks regarding scheme completion and ensure reflection in the e-Gram Swaraj portal. • All the blocks especially Kakopather development block was directed to have meeting with GPCs in respect to utilization and reflection in the portal and worst performer GPC should be show cause d immediately and report compliance to the undersigned before next DDC meeting. • BDO Sadiya Dev. Block appraised the house that there is shortage of GPCs, GRS and Accredited Engineer in the block. The chair requested CEO Zilla Parishad to make it convenient with due approval from the DC, Tinsukia. 	
				<ul style="list-style-type: none"> • ADC (Agriculture) was directed to provide Basundhara application list to DAO, Tinsukia which could be used for PMKISAN. • Basundhara beneficiaries will be targeted for saturation of PMKISAN with immediate effect. Facilitation will be done so that they opt for self-registration. • It has been claimed in the previous meeting by DAO, Tinsukia that around 10000 beneficiaries have made dual application and whose name 	<ol style="list-style-type: none"> 1. A DC (Agriculture) 2. D AO, Tinsukia 3. LD M, Tinsukia

2.	Economic Development	Agriculture	PMKISAN	<p>are to be eliminated and ADC (Agriculture) informed that a DLSC will be held on 28th June, 2024 followed by elimination of such beneficiaries.</p> <ul style="list-style-type: none"> • DAO, Tinsukia informed the house that mission mode camp is going on in the district regarding pending ABPS and e-KYC of eligible beneficiaries under PMKISAN. • ADC (Agriculture) will follow up the verification reports to be obtained from the circle officers and ensure that all the reports are submitted within deadline and once the reports are obtained it will be put up on DLSC for further digitization.
			PMFBY	<ul style="list-style-type: none"> • A meeting to be conducted by ADC (Agriculture) with all banks regarding PMFBY. • Out of 23000 targeted beneficiaries of PMFBY, registration has been done for 6907 no.s of beneficiaries till date.
			NMEO-OP	<ul style="list-style-type: none"> • Meeting for Project Management Team (PMT) for oil palm would be held on 28th June, 2024 along with the DLSC for PMKISAN.
			Millet Mission	<ul style="list-style-type: none"> • DAO, Tinsukia informed the house that Fox Tail Millet production have been increased in the district. DAO was directed to motivate the farmers so that maximum number of farmers could be engaged in millet production. It can also be shown as One Dis

				istrict One Product.	
			PMKSY	<ul style="list-style-type: none"> The chair reviewed overall performance of the scheme in the district. 	
3.	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW. 	AEE, Agriculture Engineering
4.	Infrastructure	PHE	WUC	<ul style="list-style-type: none"> ADC (PHE) will get in touch with CO of 2nd APBN (Makum) to finalize the matter of WUC formation and find out mechanism for sustaining funding. 	1.EE, PHE
			100% tap water facilities in schools and AWCs	<ul style="list-style-type: none"> Inspector of schools, Tinsukia and DSWO (i/c) were directed to submit list of schools and AWCs where water supply system is not available. This list to be reconciled by PHE department and submit final list to ADC (PHE) within 3 days and the matter will be reviewed in the next DDC meeting. 	2. Inspector of schools, Tinsukia
			IHHL	<ul style="list-style-type: none"> EE, PHE informed the house that monitorable target of IHHLs under SBM-G is achieved 30%. Geo tagging of each scheme should be completed by 30th June, 2024. 	3.DSWO (i/c)
			Har Ghar Jal	<ul style="list-style-type: none"> The chair directed EE, PHE to complete hand over of 34 schemes by 30th June, 2024 without fail. 	
				<ul style="list-style-type: none"> A meeting to be held with th 	

			ODF+	e PHE department soon. ADC (PHE) will coordinate with the department in consultation with the DC.	
			GOBARDHAN	<ul style="list-style-type: none"> EE, PHE informed the house that for GOBARDHAN project approval from state is not yet received. 	
5.	Social sector	Social Welfare	MWC	<ul style="list-style-type: none"> BDO Sadiya Dev. Block has pointed out the issue with regard to model estimate of MWC which will be contact directly with DSWO (i/c). DSWO (i/c) was directed to take review with all BDOs and contractors regarding progress of works of MWC constructed under NIDA. It has been pointed out that only 76% of AWCs are electrified. CEO, APDCL was directed to conduct a survey based on the list furnished by DSWO (i/c) immediately and discuss the matter with the undersigned within 3 days and effort should be made to reach 100% electrification of all AWC within 30th June, 2024. EE, PHE and DSWO (i/c) were instructed finalize the no. of AWCs where functional tap water connection is still not available and discuss the matter with undersigned on 27th June, 2024. 	<ol style="list-style-type: none"> ADC (Social Welfare). CEO, APDCL DSWO(i/c)
				<ul style="list-style-type: none"> EE, PWD Digboi/Margherita Territorial Road Division informed the house that 2nd pha 	<ol style="list-style-type: none"> EE, PWD (Digboi)

6.	Infrastructure	PWD (Digboi/Margherita Territorial Roads Division)		<p>se works of Asom Mala have been started.</p> <ul style="list-style-type: none"> • EE, PWD Digboi/Margherita Territorial Road Division informed the house that tender of Pengeri and Bordumsa road has already completed and work order will be issued soon. • Plan & Estimates of Margherita-Namtok Road and Margherita-Changlang Road have been resubmitted to the Chief Engineer. • NOC for the project "Drainage for Digboi Chariali to Borbil" which was declared during cabinet meeting, has not yet received from NHIDCL. The EE, NHIDCL was directed to expedite the process of providing NOC. • SDO (C) Margherita may be asked to conduct a meeting to streamline the construction of the drainage involving municipality, PWD (roads) and NHIDCL so that there will be no issue. • EE, PWD Digboi/Margherita Territorial Road Division was directed to prepare an estimate of the bridge project proposed in KATHCHEM A as a part of the cabinet declaration in Tinsukia. 	/Margherita Territorial Road Division) 2.EE,NHIDCL

7.	Infrastructure	PWD (Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division)		<ul style="list-style-type: none"> • EE,PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) informed the house that approach road of Tinsukia Medical College & Hospital has been completed. • EE,PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) raised the contractor issue of TOOPSI NGHA bridge. Measures for this have been taken from the Department. 	EE,PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division)
8.	Infrastructure	PWD (NH)		<ul style="list-style-type: none"> • EE, PWD (NH) informed the house that illumination work of Dr. Bhupen Hazarika Setu will be completed within 15 days. 	EE, PWD (NH) 1.
9.	Infrastructure	T&CP		<ul style="list-style-type: none"> • EE, T&CP informed the house that electrification of ground floor of Vegetable Market is not yet completed. • Handing over of Sunday Market will be done within 3 days. 	EE,T&CP
10.	Social Sector	Education		<ul style="list-style-type: none"> • The chair reviewed overall performance of the department. 	Inspector of Schools Tinsukia
11.	Social Sector	FPD & CA	Aadhaar Seeding	<ul style="list-style-type: none"> • DDS (FPD & CA) was directed to complete e-KYC process. • Health department will make teams PDS shop wise in consultation with supply department for e-KYC of PMJAY in camp mode. 	1.DDS (FPD & CA) 2.DPM,NHM
			Paddy procurement	<ul style="list-style-type: none"> • With regard to mustard procurement beneficiaries who are yet to get the money, DDS (FPD & CA) was directed to resolve the issues of payment at the earliest. 	
				<ul style="list-style-type: none"> • FO Tinsukia MR was direct 	

			PMAY	<p>EO, Tinsukia MB was directed to review status of PMAY -U and to ensure physically completed 200 houses are uploaded in the portal immediately.</p>	
<u>12.</u>	Infrastructure	Housing & Urban Affairs	Property tax collection	<ul style="list-style-type: none"> The chair directed all the E.O's of municipal board to expedite the collection of property tax from non-household sources, especially from commercial entity. The chair praised EO, Chapakhowa MB for taking incentive mechanism for wards to increase property tax collection. The chair directed to issue notice in commercial entities for collection of property tax. 	EO (all)
			SBM-U	<ul style="list-style-type: none"> E.O's informed the house that at door to door garbage collection and evening sweeping is ongoing under all municipal Boards. 	
			NSAP	<ul style="list-style-type: none"> The chair directed all the EOs to complete AADHAAR seeding of NSAP beneficiaries under their area. 	
<u>13.</u>	Economic Development	Skill Development		<ul style="list-style-type: none"> BDOs were directed to submit list of 15 SC and 10 other category candidates name for 1 year diploma course in North east Skill Centre. 	DPM, ASD MA
<u>14.</u>	Economic Development	Veterinary		<ul style="list-style-type: none"> DVO, Tinsukia has appraised the house that issues of Mobile Veterinary Units have been resolved and running again in Tinsukia, Margherita and Doomdooma. DVO, Tinsukia informed the house that Vaccination is going on the District. 	DVO, Tinsukia

15.	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> Superintendent of Excise informed the house that 99.95 % revenue target achieved till date. With regard to illicit liquor and supply of lali gur a meeting to be held with DDS, FPD &CA and DVO. With regard to opening of tender of Kachujan the chair directed to open it before 30th June. Superintendent of Excise informed the house that tenders have been floated in respect of Dirak and Soonpura. The chair directed to spread awareness of raid against ID liquor and other illicit liquor through social media. 	Superintendent of Excise
16.	Economic Development	Soil Conservation		<ul style="list-style-type: none"> Divisional Officer, Soil Conservation informed the house that an amount of Rs. 44,000 DBT has been done for 60 beneficiaries to plant Kaji Ne mu and betel nut under production system of watershed project in Sadiya. 	Divisional Officer
17.	Infrastructure	Water Resource		<ul style="list-style-type: none"> AEE, Water Resource informed the house that embankment works under ADB are going on in Hatighuli and Khantighuli area. 	AEE, Water Resource
	Economic		CMAA	<ul style="list-style-type: none"> GM, DICC informed the house that 3095 no.s of applications have been received till date. 	
			PMFME	<ul style="list-style-type: none"> The chair reviewed status of PMFME and PMEGP schemes. 	
			PMEGP		

<u>18.</u>	c Development	DICC		<ul style="list-style-type: none"> GM, DICC informed the house that out of 20,980 applications of PM Vishwakarma, 10,730 applications have been forwarded for 2nd stage and 8700 applications have been forwarded to 3rd stage. 	GM, DICC
<u>19.</u>	Infrastructure	Irrigation		<ul style="list-style-type: none"> BDO, Kakopather Development Block was directed to undertake the project of canal cleaning under MGNREGA, for which Plan & Estimate has already been submitted by EE, Irrigation (Sadiya Doodooma Division). 	1.EE, Sadiya Doodooma Division 2.BDO,Kakopather Dev. Block
<u>20.</u>	Infrastructure	Tourism		<ul style="list-style-type: none"> The chair viewed the overall status of the department. 	Tourism Development Officer
<u>21.</u> -	Economic Development	Handloom & Textile	SWANIR BHAR NARI	<ul style="list-style-type: none"> Superintendent of Handloom & Textile informed that till date 11900 gamochas were collected. All departments and banks were directed to procure gamosas from Handloom & Textile department, Tinsukia who have stock of authentic collection. CEO, Zilla Parishad Tinsukia asked to provide a space to Handloom & Textile Department for opening of a gamosa stall under his control. 	Superintendent of Handloom & Textile
<u>22.</u>	Economic Development	Sericulture		<ul style="list-style-type: none"> The chair directed Assistant Director, Sericulture to discuss with DFO, Digboi Wildlife Division regarding creating rural forest under Amrit Brikkha Andolan at the vacant place of VGR"s and PGR"S.under his control. 	Assistant Director, Sericulture

<u>23.</u>	Social Sector	Health & Family Welfare	PM-JAY	<ul style="list-style-type: none"> • DPM, NHM informed that e-KYC of PM-JAY is 68%. • The chair directed to engage 5 no.s of data entry operators for 1 month for the purpose of e-KYC of PM-JAY and remuneration and wages could be paid from NHM contingency. • Health department will give manpower in camp mode to PDS shops to increase PM-JAY. 	<ol style="list-style-type: none"> 1. Joint Director, Health Services 2. DPM, NHM 	
			Tea Garden Wage Compensation Scheme	<ul style="list-style-type: none"> • DPM, NHM informed that under this scheme registration has been done for 3568 no. of beneficiaries. 		
				<ul style="list-style-type: none"> • A screening camp will be held in DC office regarding sickle cell anemia. 		
<u>24.</u>	Social Sector	Labour Welfare		<ul style="list-style-type: none"> • Assistant Labour Commissioner was directed to coordinate with concerned department and Tea Garden Managers to resolve issues regarding implementation of Govt. schemes in Tea garden areas. 	Assistant Labour Commissioner	
				<ul style="list-style-type: none"> • The chair informed the house that this year under Amrit Brikha Andolan rural forest will be created in 85 GPs of Tinsukia district using Miyawaki technique. • For this purpose action to be taken up as follows: <ol style="list-style-type: none"> a. All the Circle Officers are dir 		

25.	Reforms, Governance Facilitation & Regulation	Environment & Forest	Amrit Brikha Andolan	<p>ected to earmark 1 hectare of land in every GP by 30th June, 2024. Land could be any govt. land, VGR, PGR, char, sapor etc.</p> <p>b. DFO, Digboi and Doomdooma Forest Division are directed to prepare model estimate of Miyawaki for 1 hectare of land.</p> <p>c. Deputy CEO, Zilla Parishad was directed to prepare estimate for MGNREGA comprising components such as- wage, technical part, fencing, signboard and caretaker.</p> <ul style="list-style-type: none"> • After creating such rural forest, it will be handed over to SHGs. • Assistant Director Sericulture and Superintendent of Excise informed the house that they have govt. land at Tingrai and Laipuli respectively which could be used for this purpose. • A meeting will be conducted at the level of undersigned with CEO, Zilla Parishad, DFOs, COs, BDOs, DAO, Assistant Director Sericulture, Superintendent of Excise and DPM,ASRLM for finalizing this project at 5th July,2024. • ALC, Tinsukia was directed to give tea garden target for Amrit Brikha Andolan of the previous year. • EOs may also give proposals for creating urban forest if 	<ol style="list-style-type: none"> 1.DFO(all) 2.CO(all) 3.BDO (all) 4.ALC,Tinsukia 5.DPM,ASRLM
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				<p>sufficient land available.</p> <ul style="list-style-type: none"> Individual may also be allowed to donate land for creating such forest. DPM, ASRLM was directed to instruct SHGs for taking up the project. 	
26. -	Economic Development	NULM	PM-SVANI idhi	<ul style="list-style-type: none"> All EOs were directed to continuously review PM-SVANI idhi, to ensure that there should not be any pendency in sanction and disbursement. CPM, DAY-NULM has pointed out the issue in 2nd tranche of NULM in regard to HDFC Bahbari bank branch and it will be undertaken by LDM and intimate to the undersigned. 	1.EO (all) 2.LDM, Tinsukia 3.CPM, DAY-NULM
			PMFME	<ul style="list-style-type: none"> PMFME was reviewed and directed for gearing up the work. 	
27.	Infrastructure	APDCL		<ul style="list-style-type: none"> A coordination meeting shall be held by ADC (Power) with forest department and APDCL for trimming of trees to avoid snapping of conductors. The chair directed all the Departments to submit list of individual quarters so that prepaid meter connection can be done by APDCL soon. ADC (Revenue) shall ensure that identification of land 	1.ADC(Revenue) 2.CO, Tinsukia Revenue Circle 3.CEO, APDCL

				<p>d for installation of 1 grid substation between Tinsukia and Digboi area through the Circle Officer, Tinsukia Revenue Circle.</p> <ul style="list-style-type: none"> • CEO, APDCL informed that Administrative Approval for Amarpur project is not yet received. 	
<u>28.</u>	Economic Development	Dairy Development		<ul style="list-style-type: none"> • The chair reviewed status of dairy development projects under the department. 	Assistant Dairy Development Officer (i/c)

The chair directed all the HODs to submit Action taken report on this meeting one week before next DDC meeting. The meeting ended with a vote of thanks from the Chair.

Signed by

Swapneel Paul

District Commissioner,
Date: 03-07-2024 18:36:47
Tinsukia

Memo No: E-70091/

Dated: 01/07/2024

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. All members of DDC for information & necessary action.

e-Signed by
District Commissioner
Tinsukia

Annexure -A

Monthly status of Fund receipt and utilization up to the Month of May /2024

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code& SLS Code	Category CS/CSS/State/EAP etc	Opening balance with CNA/SNA/Other s-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for are pending Of previous year
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Nil	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sd/-

Asstt. Registrar of Coop: Societies, Tinsukia

for which UC s g as on date	Remark s
Of current year	
19	20
Nil	

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	Cooperation	Nil	Nil	
2				
3				
4				

Sd/-

Asstt. Registrar of Coop: Societies, Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2024-25

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks (No. of Beneficiary/ unit)
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1										
2	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3										
4										
5										
6										
7										
8										
9										
10										

Sd/-
Asstt. Registrar of Coop: Societies , Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progress					
				Less than 1 year	> =1 to <3 Yrs	> =3 to <5 Yrs	> =5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Cooperation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2														
3														
4														

Sd/-
Asstt. Registrar of Coop: Societies , Tinsukia

Annexure-B

B.Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries , Commerce and Public Enterpriseses	PMEGP	-							
2		PMFME	385							
3		ATISIS	-							
4		MSME Registration (UDYOM)	-							
5	PM Vishwakarma Scheme	Assistance to craft persons	-							

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

Sd/-
General Manager(i/c)
DI&CC,Tinsukia

Annexure -A

Monthly status of Fund receipt and utilization up to the Month of June /2024

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	278.1456	34.2384	143.73165	17.63685	0.00000	143.73165	17.63685	0	0	0.00000	

District Fishery Development Officer,
Tinsukia.

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks (No. of Beneficiary/ unit)
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No		on going					1
2	FISHERY	New Rearing Pond	19.0 Ha		on going					150
3		New Pond Construction	19.50 Ha		on going					78
4		Inputs for fish farming	19.50 Ha				on going			78
5		Pen culture in open water	16 Ha			on going				16
6		Three wheeler with ice box	6 Nos			on going				6
7		Mini Feed Mill (2 ton/day)	2 Nos		on going					2
8		Boat & Nets for fishers	6 Nos			on going				6
9		Fresh water pearl farming	5 Nos				on going			5 nos
10		Livelihood support to traditional fishers	1000				on going			1000
		Total:								

District Fishery Development Officer
Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progressd					
				Less than 1 year	> =1 to <3 Yrs	> =3 to <5 Yrs	> =5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill (2 ton/day) (Additional)	sanction year 2020-21, 1 Nos		on going					95%				
3		Mini Feed Mill (2 ton/day)	Sanction year 2022-23, 1 No		on going						60%			

District Fishery Development Officer
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of **June Year 2024**

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

B. Schemes for which no funds are received by the District/Council

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	M&R to Jia LIS	1	-	90%	-	-	-	-	Charge of Transformer is to be done. Therefore, a new Estimate for transformer maintenance has been forwarded to the Secretary Govt. of Assam by the C.E. Vide Letter No.ACE/O&M-MI/75/Sadiya Doomdooma Div/2023-24/ Dtd-20/6/2024



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

Annexure-D

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Annexure B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar Operated Tube Well Scheme under Digboi LAC in Tinsukia District under SOPD-G for the year 2023-24	1 scheme of 10 points	NIL	NIL	NIL	NIL	NIL	0 %	Preliminary Work Order issued vide no. TDMD(I)/TECH/05/2023-24/CS-I/718 Dtd. 14.06.2024.

Monthly Status of Fund receipt and utilization for the Month of MAY'2024

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD				←————— NIL —————→															

Executive Engineer,PWRD
Digboi and Margherita Territorial Road Division
Tinsukia

B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	Nil	Nil	

Executive Engineer, PWRD,

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	Road Safety	1				35%			
2	PWRD	RIDF-XXIX (2023-24)	4				30%			
3	PWRD	SOPD-ODS (2023-24)	1				30%			
4	PWRD	MMPNA (2023-24)	3	93%						
5	PWRD	MMNPPNA (2023-24)	2						Not Started	
6	PWRD	MMUPNA (2023-24)	2					10%		Work just allotted

Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year – Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						Remarks
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1	1				1		92%					Stipulated completion date was 29/8/2023
2(i)	PWRD	RIDF-XXVII (2021-22)	1		1			1		88%					Stipulated completion date was 06/05/2023
2(ii)	PWRD	RIDF-XXVIII (2022-23)	1									40%			Stipulated completion date is 13/09/2024
2(iii)	PWRD	RIDF-XXIX (2023-24)	4									30%			Work just allotted
3	PWRD	PMKKKY (2022-23)	2	1				1					10%	Not started	Stipulated completion date of one work was 14/09/2023 and another work is 31/08/2024
4	PWRD	SOPD-ODS	1									30%			Stipulated completion date is 15/03/2025
5	PWRD	NERSDS	1		1			1		98%					Stipulated completion date was 25/11/2022
6	PWRD	ASOM MALA	1										12%		Stipulated completion date is 27/04/2025
7(i)	PWRD	MMPNA (2023-24)	Package No. :MMPNA/2022-23/166	1				1			67%				Stipulated completion date was 06/09/2023
7(ii)	PWRD	MMPNA (2023-24)	Package No. : TINSUKIA/MMPNA/R&R/01							82%					Stipulated completion date is 16/07/2024

8	PWRD	MMPPNA (2022-23)	Package No. :MMPPNA-22-23-133					100%						Stipulated completion date is 10/05/2024	
	PWRD		Package No. MMPPNA-22-23-134						85%						Stipulated completion date is 17/05/2024
	PWRD		Package No. :MMPPNA-22-23-135	1				1			70%				Stipulated completion date is 27/02/2024
	PWRD		Package No. :MMPPNA-22-23-136	1				1			60%				Stipulated completion date is 26/01/2024
	PWRD		Package No. :MMPPNA-22-23-137								73%				Stipulated completion date is 26/04/2024
	PWRD		Package No. :MMPPNA_22-23-138	1				1			80%				Stipulated completion date is 12/01/2024
	PWRD		Package No :- MMPPNA_22_23_304									42%			Stipulated completion date is 24/05/2024
	PWRD		Package No :- MMPPNA_22_23_305	1				1			95%				Stipulated completion date is 10/01/2024
	PWRD		Package No :- MMPPNA_22_23_306	1				1			85%				Stipulated completion date is 09/02/2024
	PWRD		Package No :- MMPPNA_22_23_307									50%			Stipulated completion date is 09/04/2024
	PWRD		Package No :- MMPPNA_22_23_308								89%				Stipulated completion date is 09/05/2024
	PWRD		Package No :- MMPPNA_22_23_309									71%			Stipulated completion date is 09/05/2024
9(i)	PWRD	MMUPNA (2022-23)	MMUPPNA_RIDF_XVIII_22_23_35						80%					Stipulated completion date is 26/04/2024	
	PWRD		MMUPPNA_RIDF_XVIII_22_23_74						85%					Stipulated completion date is 26/03/2024	
9(ii)	PWRD	MMUPNA (2023-24)	MMUPPNA_RIDF_XXIX_23_24_84									15%		Stipulated completion date is 4/02/2025	
	PWRD		MMUPPNA_RIDF_XVIII_22_23_74										Not started	Stipulated completion date is 4/02/2025	

10	PWRD	MMNPPNA	2											Not started	Stipulated completion date of one work is 26/02/2025 and another one is 15/12/2024
11	PWRD	Road Safety	1									35%			Stipulated completion date is 21/05/2024

Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of May Year 2024.

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the cun'ent year	Amount tor which UCs are pending as on date.	
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. Imp Agency: PWD Dibrugarh NH Division.	Not applicable (NA)	CS	Allocation and disbursement is done by Ministry of Road Transport & Highways.														

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by Ministry of Road Transport & Highways.

Executive Engineer, PWD
Dibrugarh NH Division.

A

Remarks
21

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. Imp Agency: PWD Dibrugarh NH Division.	1		92%					
		Periodic Renewal of Rupai- Talap By Pass from km 0.00 to km 8.352 (L= 8.352km) (New NH -115) under APR for 2022-23 under EPC mode under Dibrugarh N.H Division, in the state of Assam Job No TA/115/2022-23/267).	1	100						Job completed on 28.05.2024 within stipulated time of completion.

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238.	0	04 months (Extension of Time granted)	-	-	-	-	-	-	-	-	-	-	No works under Dibrugarh NH Division are pending

Executive Engineer, PWD
Dibrugarh NH Division.

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of June'2024

Annexure-A

A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Curent Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	0	0	74.8701	8.319	0.00000	0.00000	0.00000	0.00000	83.18900	48.42613	5.3807	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL



 Project Manager, WDC
 Tinsukia District
 Eastern B.C. Division
 Dibrugarh

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 7 Nos						
2						67%			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL	NIL					NIL	NIL					


 Project Manager, WDC
 Tinsukia S.C. Division
 Eastern Dibrugarh

Annexure-A


Monthly status of Fund receipt and utilization for the Month of June/2024 (Rupees in lakh)

A. For schemes : Funds received

SINo	Admin Dept.	Name of scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council/Others as applicable		Current year allocation to district*		Fund received in the current year		Total fund available for scheme	Funds utilised till now amount (% in brackets)		Amount for which UCs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Samagra Shiksha	AS149	CS		0		0		3357.368		523.500	523.500		451.445	0	451.445		Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl.No	Administrative Department	Scheme name	Reasons	Remarks, if any
				

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	School Education	Samagra Shiksha (Sec)	45	30	7	2	2	0	4	
2	School Education	Samagra Shiksha (Ele.)	131	82	16	21	9	0	3	

Monthly Status of Fund and utilisation for the month of January'24

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/SS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Nil						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Nil						Nil	Nil	
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)											Nil						Nil	Nil	

B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer
Drainage & Sewerage Division
Town & Country Planning
Tinsukia

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
 Drainage & Sewerage Division
 Town & Country Planning
 Tinsukia

ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3					4	5	6	7	8	9	10	11	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		3 Years					99.00%						
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year				100%							
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		2 Year					99%						
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years					100%						
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	7 Months						100%						