

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	30/05/2024 , 11.30 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Pabitra Kumar Das, ACS, District Development Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
			PMAY-G	<ul style="list-style-type: none"> <li>Deputy CEO, Zilla Parishad, Tinsukia informed the house that ABPS seeding was 67.2% for PMAY-G beneficiaries.</li> <li>LDM, Tinsukia and DPM, ASRLM was directed to coordinate with BDOs for ABPS linkage of beneficiaries.</li> <li>Special focus should be given to Hapjan Development Block.</li> <li>BDO Itakhuli Development Block was instructed to give special focus on the issue of misuse of funds by beneficiaries. In this regard, the Chair directed the BDO (I/C), Itakhuli development block to lodge FIR against the defaulters.</li> </ul>	
				<ul style="list-style-type: none"> <li>In respect of Amrit Sarovar, BD</li> </ul>	

1.	Economic Development	P&RD	Amrit Sarovar	<p>O Itakhuli Development Block informed the house that vendor issues arise due to non-payment of material bills on time.</p> <ul style="list-style-type: none"> <li>In this regard the chair directed all the BDOs to ensure that entries of working bills uploaded timely on the portal so that the contractors get their bills timely as the state govt. has been releasing vendor's bills timely.</li> <li>Deputy CEO, Zilla Parishad, Tinsukia informed the house that procurement of solar lights for Amrit Sarovar is not yet started through GeM portal.</li> <li>The chair directed all the BDOs to take review with concerned GRS and GPCs of respective blocks and to ensure the uploading of vendors timely.</li> <li>The chair directed all the BDOs to plant fruit bearing plants in Amrit Sarovar plantation part and it should be completed within prescribed period as per govt. instruction during rainy season.</li> </ul>	<p>1.CEO,Zilla Parishad</p> <p>2.CO,Sadiya Revenue Circle</p> <p>3.All BDOs</p> <p>4.LDM,Tinsukia</p> <p>5.DPM,ASRLM</p>
			MGNREGA	<ul style="list-style-type: none"> <li>All the BDOs are directed to submit list of at least 10 pavers block road from their respective jurisdiction to be taken up under MGNREGA within 3 days which was discussed in the last DDC meeting.</li> </ul>	
			ABPS	<ul style="list-style-type: none"> <li>To expedite ABPS, the Chair directed all the BDOs to coordinate with DPM, ASRLM so that Bank Sakhis of ASRLM can be engaged in the process.</li> </ul>	
				<ul style="list-style-type: none"> <li>Due to donque issue final payme</li> </ul>	

			15 <sup>th</sup> Finance	<p>nt is not yet disbursed in Itakhuli and Margherita development Block.</p> <ul style="list-style-type: none"> <li>Circle Officer, Sadiya Revenue Circle was directed to identify a suitable land at Ambikapur, Mogorpur for opening a branch of Punjab National Bank.</li> <li>In this regard BDO Sadiya was directed to construct two storey building under 15<sup>th</sup> finance where the top floor will be given to Punjab National Bank and the ground floor will be used by Sadiya Development Block for revenue earning purpose.</li> </ul>	
			PWSS	<ul style="list-style-type: none"> <li>The chair directed all the BDOs to complete Jal Mitra Payment at an early date.</li> </ul>	
			NSAP	<ul style="list-style-type: none"> <li>BDO Itakhuli and Kakopather Development Block were directed to complete ABPS linkage of NSAP beneficiaries within 2 days.</li> </ul>	
			PMKISAN	<ul style="list-style-type: none"> <li>DAO, Tinsukia informed the house that mission mode camp is going on in the district regarding pending ABPS and e-KYC of eligible beneficiaries under PMKISAN.</li> </ul>	1. 1. D AO, Tinsukia
		PMFBY	<ul style="list-style-type: none"> <li>Out of 23000 targeted beneficiaries of PMFBY, registration has been done for 336 no.s of beneficiaries till date.</li> </ul>		
		Paddy procurement	<ul style="list-style-type: none"> <li>DAO, Tinsukia informed the house that low rate of paddy procurement in the district is due to following reasons: <ul style="list-style-type: none"> <li>a. Paddy harvested in non-cadastral village cannot be uploaded in the portal.</li> <li>b. Due to transportation cost fa</li> </ul> </li> </ul>		
	Economic				

2.	c Development	Agriculture		<p>farmers are not willing to go to procurement centers.</p> <ul style="list-style-type: none"> <li>In this regard the chair directed DAO, Tinsukia to conduct awareness camps.</li> </ul>	
			Millet Mission	<ul style="list-style-type: none"> <li>DAO, Tinsukia informed the house that Fox Tail Millet production have been increased in the district. DAO was directed to motivate the farmers so that maximum no. of farmers can be engaged in millet production. It can also be shown as One District One Product.</li> </ul>	
			PMKSY	<ul style="list-style-type: none"> <li>The chair reviewed overall performance of the scheme in the district.</li> </ul>	
3.	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> <li>AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW.</li> </ul>	AEE, Agriculture Engineering
4.	Infrastructure	PHE	WUC	<ul style="list-style-type: none"> <li>EE, PHE informed the house that due to bank account opening issue, formation of targeted Water User Committee is not yet achieved.</li> </ul>	1.EE, PHE 2.BDO (all)
			100% tap water facilities in schools and AWCs	<ul style="list-style-type: none"> <li>EE, PHE informed the house that target of 100% tap water facilities in schools have been completed and AWCs have not yet been completed.</li> </ul>	
			IHHL	<ul style="list-style-type: none"> <li>EE, PHE informed the house that monitorable target of IHHLs under SBM-G is not completed due to data entry operator issue in the district.</li> </ul>	
			CMSC	<ul style="list-style-type: none"> <li>The chair directed all the BDOs to submit utilization certificates for CMSC by 6<sup>th</sup> June, 2024.</li> </ul>	
				<ul style="list-style-type: none"> <li>EE, PHE informed the house that out of targeted 3 Plastic Waste Management Unit (PWMU), si</li> </ul>	

			PWMU	te selection is not yet completed for 1 unit.	
			GOBARDHAN	• EE, PHE informed the house that for GOBARDHAN project approval from state is not yet received.	
5.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> <li>• EE, PWD (Tinsukia District Territorial Building Division) appraised that 99% works of Tinsukia Medical College &amp; Hospital has been completed.</li> <li>• Inspector of Schools, Tinsukia was directed to coordinate with EE, PWD (B) regarding construction issue at Tingrai RKV School and Sadiya Govt. High Secondary School.</li> <li>• Chair directed CO, Tinsukia Revenue Circle to identify land for construction of District Science Centre.</li> <li>• Chair directed CO, Tinsukia Revenue Circle to visit the Gelapukhuri Outpost and to assess the value of the land as per existing zonal value.</li> <li>• EE, PWD (B) arises the following issues regarding construction of Jaganath Community &amp; Skill Centre:             <ol style="list-style-type: none"> <li>1. In some tea gardens land identified by the managers are not satisfactory to the public.</li> <li>2. In Dirok, NOC has been issued by the Managers but forest department does not permit the construction work</li> </ol> </li> </ul>	<ol style="list-style-type: none"> <li>1. ADC (Social Welfare).</li> <li>2. EE, PWD (Tinsukia District Territorial Building Division)</li> <li>3. CO, Tinsukia Revenue Circle</li> <li>4. Inspector of Schools</li> </ol>

				<ul style="list-style-type: none"> <li>In this regard the chair directed EE, PWD (B) to submit the list of such projects to this office at a <u>ready date</u>.</li> </ul>	
6.	Infrastructure	PWD (Digboi/Margherita Territorial Roads Division)		<ul style="list-style-type: none"> <li>EE, PWD Digboi/Margherita Territorial Road Division informed the house that 2<sup>nd</sup> phase works of Asom Mala have been started.</li> <li>Dirak gate-Bijulibon project to be expedite under Asom Mala.</li> <li>Site inspection has been conducted by SDO (c) Margherita and EE to resolve the 300 meter disputed site i.e embankment cum road from Chipi Bosti to Moulang under Asom Mala.</li> <li>Plan &amp; Estimates of Margherita-Namtok Road and Margherita-Changlang Road have been submitted to Chief Engineer.</li> <li>EE, PWD Digboi/Margherita Territorial Road Division informed the house that NOC for the project "Drainage for Digboi Chariali to Borbil" declared during cabinet meeting is not yet received from NHIDCL.</li> <li>Sub soil testing has been done for the project "Construction of RCC Bridge over Doomdooma River" declared during cabinet meeting.</li> </ul>	EE, PWD (Digboi/Margherita Territorial Road Division)
				<ul style="list-style-type: none"> <li>EE, PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) informed the house t</li> </ul>	1. EE, PWD(Tinsukia/D

7.	Infrastructure	PWD (Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division)		<p>hat 30 no.s of works is ongoing under "Mukhya Mantrir Paki Pat h Nirman Achan".</p> <ul style="list-style-type: none"> <li>• EE, PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) informed the house t hat water logging in Court Tinial i area issue arises due to constr uction of pavers block road over drain by a household.</li> <li>• In this regard the chair directed BDO, Guijan Development Bloc k and EO, Tinsukia Municipal B oard to resolve the issue immed iately and submit report complia nce to the DC, Tinsukia.</li> </ul>	<p>oom doo ma/ Sadi ya/M aku m T errit orial Roa ds D ivisi on)</p> <ol style="list-style-type: none"> <li>2. EO, TMB</li> <li>3. BDO ,GUi jan Dev. Bloc</li> </ol>
8.	Infrastructure	PWD (NH)		<ul style="list-style-type: none"> <li>• EE, PWD (NH) informed the ho use that progress of illumination work of Dr. Bhupen Hazarika S etu is 92%.</li> <li>• EE, PWD (NH) informed the ho use about garbage issue at Tal ap Bypass. In this regard the ch air directed BDO, Saikhowa De velopment Block to take necess ary steps in this regard.</li> </ul>	<ol style="list-style-type: none"> <li>1. EE, PW D (NH)</li> <li>2. B DO, Saik how a De v. Bl ock</li> </ol>
9.	Infrastructure	T&CP		<ul style="list-style-type: none"> <li>• EE, T&amp;CP informed the house t hat ground floor of Vegetable M arket has already been handed over to Tinsukia MB.</li> <li>• Handing over of Sunday Market will be done after MCC.</li> </ul>	T&CP
				<ul style="list-style-type: none"> <li>• Inspector of Schools, Tinsukia h as informed the house that sam ple tasting of uniform has been done at Block level, Handloom &amp; Textile department and at stat e level.</li> <li>• After sample testing partially rej</li> </ul>	Inspector of Schools Tinsukia

10.	Social Sector	Education		<p>ected uniforms were returned and replaced uniforms were distributed among students of the respective schools.</p> <ul style="list-style-type: none"> <li>Inspector of Schools, Tinsukia has informed the house that attendance of students shown in the Siksha Setu Portal was 60% but actual attendance was 70%. This error has been noticed in the portal due to tablet error or network error.</li> <li>The chair directed to motivate teachers especially in backward areas, so that attendance target can be achieved 100% in Siksha Setu Portal.</li> <li>Inspector of Schools, Tinsukia has informed the house that civil works are ongoing under PM-SHRI scheme.</li> </ul>	
11.	Social Sector	FPD & CA	Aadhar Seeding	<ul style="list-style-type: none"> <li>DDS (FPD &amp; CA) informed the house that percentage of seeding against Population is 98.95% till date.</li> </ul>	DDS (FPD & CA)
12.	Infrastructure	Housing & Urban Affairs	NSAP Property tax collection SBM-U	<ul style="list-style-type: none"> <li>All the EOs of municipal boards was directed to complete AADHAR updating of NSAP beneficiaries</li> <li>The chair directed all the EOs of municipal board to expedite the collection of property tax.</li> <li>EOs informed the house that door to door garbage collection and evening sweeping is ongoing under all municipal boards.</li> </ul>	EO (all)
				<ul style="list-style-type: none"> <li>DVO, Tinsukia has appraised the house that functioning Mobile Veterinary Units have been stopped in the district due to non-payment of doctors and drivers.</li> </ul>	



<u>13.</u>	Economic Development	Veterinary		<ul style="list-style-type: none"> <li>The chair directed to communicate the matter immediately with the govt. through DC, Tinsukia.</li> <li>DVO, Tinsukia informed the house that Vaccination is going on in the districts.</li> </ul>	DVO, Tinsukia
<u>14.</u>	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> <li>Deputy Superintendent of Excise informed the house that revenue collected for the previous month is Rs. 37,87,47,698.13 Crore.</li> <li>Naka checks should be intensified and all efforts should be made so that illicit liquor from outside state does not enter into Tinsukia District or state of Assam.</li> <li>The chair directed to continue raid against ID liquor and other illicit liquor.</li> </ul>	Superintendent of Excise
<u>15.</u>	Economic Development	Soil Conservation		<ul style="list-style-type: none"> <li>Divisional Officer, Soil Conservation reported that there are scope for exposure visit of livelihood activities in their department and appealed DFDO, Tinsukia and DPM, ASRLM to tie up with them so that exposure visits could be made among the SHG groups to uplift their livelihood.</li> </ul>	Divisional Officer
<u>16.</u>	Infrastructure	Water Resource		<ul style="list-style-type: none"> <li>AEE, Water Resource informed the house that embankment works are going on in Hatighuli area.</li> </ul>	AEE, Water Resource
<u>17.</u>	Economic Development	DICC	PMFME PMEGP	<ul style="list-style-type: none"> <li>The chair reviewed status of PMFME and PMEGP schemes.</li> </ul>	GM, DICC
<u>18.</u>	Infrastructure	Irrigation		<ul style="list-style-type: none"> <li>BDO, Kakopather Development Block was directed to undertake the project of canal cleaning un</li> </ul>	1.EE, Sadiya Doomdooma Division 2.BDO,Ka

				der MGNREGA, for which Plan & Estimate has already been submitted by EE, Irrigation (Sadiy	kopather Dev.Block
<u>19.</u>	Economic Development	Fishery	PMMSY	<ul style="list-style-type: none"> <li>The chair directed DFDO, Tinsukia to aware fish farmers against prohibition of killing and selling of undersized fish of certain species during breeding season.</li> <li>The chair directed DFDO, Tinsukia to conduct intensive training on fishery, hatchery etc.</li> <li>DFDO, Tinsukia informed the house that currently they are facing staff shortage issue.</li> </ul>	DFDO, Tinsukia
<u>20.</u> -	Economic Development	Handloom & Textile	SWANIR BHAR NARI	<ul style="list-style-type: none"> <li>Superintendent of Handloom &amp; Textile informed that production of gamosa, Mekhela Chador etc in Baghjan center is in progress.</li> <li>The chair directed Superintendent of Handloom &amp; Textile to coordinate and take steps for upliftment of weavers of Margherita Ethnic Textile Centre and also ask to impart training for the members of the society.</li> </ul>	Superintendent of Handloom & Textile
<u>21.</u>	Economic Development	Sericulture		<ul style="list-style-type: none"> <li>The chair directed Assistant Director, Sericulture to take steps for motivation and upliftment of traditional cultivators of silkworms in Tinsukia district.</li> <li>The chair directed Assistant Director, Sericulture to conduct awareness and training programs.</li> <li>Assistant Director, Sericulture stated that a review meeting will be held in last week of September with the beneficiaries to assess the impact.</li> </ul>	Assistant Director, Sericulture
			PM-TBMB	<ul style="list-style-type: none"> <li>DPM, NHM informed that total 1</li> </ul>	

22.	Social Sector	Health & Family Welfare	A	721 NIKSHAY Mitra are on treatment stage.	1. Joint Director, Health Services 2. DPM, NHM
			Tea Garden Wage Compensation Scheme	• DPM, NHM informed that under this scheme achievement percentage is 99.17 %.	
			MMR & IMR	• DPM, NHM informed that for the financial year 2024-25, the no of maternal and child death in the district is 1 and 8 respectively till date.	
23.	Social Sector	Labour Welfare		• Assistant Labour Commissioner was directed to coordinate with concerned department and Tea Garden Managers to resolve issues regarding implementation of Govt. schemes in Tea garden areas.	Assistant Labour Commissioner
24.	Reforms, Governance Facilitation & Regulation	Environment & Forest		• The chair requested DFO, Tinsukia Wildlife Division to be alert during monsoon season and ensure that staff remains prepared round the clock to mitigate any storm related disaster in the district	DFO, Tinsukia Wildlife Division
25.	Economic Development	NULM	PM-SVANidhi	• PM-SVANidhi was reviewed and directed for gearing up the work.	CPM, DAY-NULM
			PMFME	• PMFME was reviewed and directed for gearing up the work.	
			Mukhyamantri Mahila Udyamita Abhiyan- Nogarora	• CPM, DAY-NULM informed the house that 1214 SHGs are registered under this scheme in the district.	
				• DCPO, Tinsukia requested the concerned Circle Officers and EOs for issuance of income certificates to the beneficiaries under the sponsorship scheme @ Rs.	

<u>26.</u>		DCPO		<p>72,000 in respect to rural areas and @90,000 areas.</p> <ul style="list-style-type: none"> <li>The chair directed EOs of municipality boards and all COs to issue income certificates immediately who have applied for the scheme.</li> </ul>	DCPO, Tinsukia
<u>27.</u>	Infrastructure	APDCL		<ul style="list-style-type: none"> <li>CEO, APDCL informed the house that the schemes conversion of 45 km HT bare conductor and 20 km LT bare conductor lines covered conductor at Berekuri area will be completed by November.</li> <li>The chair directed all the departments to submit list of individual quarters so that prepaid meter connection can be done by APDCL.</li> <li>CEO, APDCL informed the house that they require land for installation of 1 grid substation between Tinsukia and Digboi area.</li> <li>In this regard chair directed CEO, APDCL to submit written petition to the DC, Tinsukia. Simultaneously, Circle Officer, Tinsukia Revenue Circle will identify land in that area in consultation with the ADC (Revenue) and inform APDCL accordingly for taking further steps from their end.</li> </ul>	1.ADC(Revenue) 2.CO, Tinsukia Revenue Circle 2.CEO, APDCL
<u>28.</u>	Economic Development	Dairy Development		<ul style="list-style-type: none"> <li>The chair reviewed status of dairy development projects under the department.</li> </ul>	Assistant Dairy Development Officer (i/c)

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

Date: 19-06-2024 17:16:19

District Commissioner

Tinsukia

Memo No: E-70091

Dated: 13/06/2024

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. All members of DDC for information & necessary action.

**e-Signed by**

District Commissioner

Tinsukia





**Annexure-B**

**B.Schemes for which no funds are received by the District/Council:** For (Please visit <https://indiabudget.gov.in.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-  
General Manager(i/c)  
DI&CC,Tinsukia



## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries , Commerce and Public Enterprises	PMEGP	-							
2		PMFME	385							
3		ATISIS	-							
4		MSME Registration (UDYOM)	-							
5	PM Vishwakarma Scheme	Assistance to craft persons	-							

Sd/-  
General Manager(i/c)  
DI&CC,Tinsukia

**Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year**

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									NA						

Sd/-  
 General Manager(i/c)  
 DI&CC,Tinsukia

## Annexure -A

## Monthly status of Fund receipt and utilization up to the Month of May /2024

## For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	278.1456	34.2384	143.73165	17.63685	5.55850	138.17580	17.63685	0	0	5.55850	

District Fishery Development Officer,  
Tinsukia.



**Annexure -B**

**B. Schemes for which no funds are received by the District/Council**

<b>Sl.no</b>	<b>Administrative Department</b>	<b>Scheme name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,  
Tinsukia

**Annexure -C**

**Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24**

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks ( No. of Beneficiary/ unit )
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No		on going					1
2	<b>FISHERY</b>	New Rearing Pond	19.0 Ha		on going					150
3		New Pond Construction	19.50 Ha		on going					78
4		Inputs for fish farming	19.50 Ha				on going			78
5		Pen culture in open water	16 Ha			on going				16
6		Three wheeler with ice box	6 Nos			on going				6
7		Mini Feed Mill ( 2 ton/day )	2 Nos			on going				2
8		Boat & Nets for fishers	6 Nos			on going				6
9		Fresh water pearl farming	5 Nos				on going			5 nos
10		Livelihood support to traditional fishers	1000				on going			1000
		<b>Total:</b>								

District Fishery Development Officer  
Tinsukia



**Annexure -D**

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progressd					
				Less than 1 year	> =1 to <3 Yrs	> =3 to <5 Yrs	> =5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill ( 2 ton/day) ( Additional )	sanction year 2020-21, 1 Nos		on going					95%				
3		Mini Feed Mill ( 2 ton/day)	Sanction year 2022-23, 1 No		on going						60%			

District Fishery Development Officer  
Tinsukia





## Annexure B

### B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

## Annexure C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year										
S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Installation of Solar Operated Tube well Scheme under Digboi LAC.	1 scheme of 10 points	NIL	NIL	NIL	NIL	NIL	0 %	<ol style="list-style-type: none"><li>1. Tender work is in progress.</li><li>2. Tender will be opened after the removal of MCC.</li><li>3. Work was sanctioned in the last financial year 2023-24.</li></ol>



**Monthly status of Fund receipt and utilisation for the Month of MAY Year 2024**

**Annexure A**

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance With the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

**B. Schemes for which no funds are received by the Distict/Council**

*Annexure-B*

<b>SI No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
1	Irrigation Department	NIL	NIL	NIL



Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

*Annexure-C*

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	M&R to Jia LIS	1	-	90%	-	-	-	-	Bank protection work is in progress.



Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya

**Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years**

**Annexure-D**

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



Executive Engineer  
Sadiya Doomdooma Division (Irrigation)  
Sadiya



## Monthly status of Fund receipt and utilisation for the Month of May Year 2024.

## A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the cun'ent year	Amount tor which UCs are pending as on date.	
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. <a href="#">Imp Agency: PWD Dibrugarh NH Division.</a>	Not applicable (NA)	CS	Allocation and disbursement is done by Ministry of Road Transport & Highways.														

\* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

## B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by Ministry of Road Transport & Highways.

Executive Engineer, PWD  
Dibrugarh NH Division.



Remarks
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21
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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year  
**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. Imp Agency: PWD Dibrugarh NH Division.	1		92%					
		Periodic Renewal of Rupai- Talap By Pass from km 0.00 to km 8.352 ( L= 8.352km) ( New NH -115) under APR for 2022-23 under EPC mode under Dibrugarh N.H Division, in the state of Assam Job No TA/115/2022-23/267).	1	100						Job completed on 28.05.2024 within stipulated time of completion.

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238.	0	04 months ( Extension of Time granted)	-	-	-	-	-	-	-	-	-	-	No works under Dibrugarh NH Division are pending

Executive Engineer, PWD  
Dibrugarh NH Division.



Monthly Status of Fund receipt and utilization for the Month of April Year 2024

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	CRF		CSS							100.001			1770.167		No pending UCs	All submitted	No pending UCs	No pending UCs	

Executive Engineer,PWRD  
Digboi and Margherita Territorial Road Division  
Tinsukia

## B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	Nil	Nil	

Executive Engineer, PWRD,

## ANNEXURE-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	Road Safety	1				35%			
2	PWRD	RIDF-XXIX	1				30%			
3	PWRD	MMPNA	3	93%						
4	PWRD	MMNPPNA	2						Not Started	
5	PWRD	MMUPNA	2					5%		Work just allotted
6	PWRD	Periodic Renewal	1	100%						

Executive Engineer, PWD  
Digboi & Margherita T. R. Division  
Tinsukia



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year – Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						Remarks
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1	1				1		92%					Stipulated completion date was 29/8/2023
2	PWRD	Periodic Renewal	1	1				1	100%						Stipulated completion date was 04/01/2024
3	PWRD	RIDF-XXV (2019-20)	1		1			1		99%					Stipulated completion date was 11/12/2021
4	PWRD	RIDF-XXVII (2021-22)	1	1				1		88%					Stipulated completion date was 06/05/2023
5	PWRD	RIDF-XXVIII (2022-23)	1									40%			Stipulated completion date is 13/09/2024
6	PWRD	RIDF-XXIX (2023-24)	1										30%		Work just allotted
7	PWRD	PMKKKY (2022-23)	2	1				1						Not started	Stipulated completion date of one work was 14/09/2023 and another work is 31/08/2024
8	PWRD	SOPD-G	1		1			1	100%						Stipulated completion date was 22/11/2022
9	PWRD	NERSDS	1		1			1		96%					Stipulated completion date was 25/11/2022
10	PWRD	ASOM MALA	1										10%		Stipulated completion date is 27/04/2025
11	PWRD	MMPNA (2023-24)	Package No. :MMPNA/2022-23/166	1				1			67%				Stipulated completion date was 06/09/2023

12	PWRD	MMPNA (2023-24)	Package No. : TINSUKIA/MMPNA/R&R/01						80%					Stipulated completion date is 16/07/2024	
	PWRD		Package No. : TINSUKIA/MMPNA/R&R/01										Not started	Stipulated completion date is 04/09/2024	
	PWRD		Package No. : MMPNA/2023- 24/87							50%				Stipulated completion date is 14/08/2024	
13	PWRD	MMPPNA (2022-23)	Package No. :MMPPNA-22-23-133						98%					Stipulated completion date is 10/05/2024	
	PWRD		Package No. MMPPNA- 22-23-134						84%					Stipulated completion date is 17/05/2024	
	PWRD		Package No. :MMPPNA-22-23-135	1				1		70%				Stipulated completion date is 27/02/2024	
	PWRD		Package No. :MMPPNA- 22-23-136	1				1		50%				Stipulated completion date is 26/01/2024	
	PWRD		Package No. :MMPPNA- 22-23-137							73%				Stipulated completion date is 26/04/2024	
	PWRD		Package No. :MMPPNA_22- 23-138	1				1		80%				Stipulated completion date is 12/01/2024	
	PWRD		Package No :- MMPPNA_22_23_304									42%			Stipulated completion date is 24/05/2024
	PWRD		Package No :- MMPPNA_22_23_305	1				1		95%					Stipulated completion date is 10/01/2024
	PWRD		Package No :- MMPPNA_22_23_306	1				1		85%					Stipulated completion date is 09/02/2024
	PWRD		Package No :- MMPPNA_22_23_307								50%				Stipulated completion date is 09/04/2024
	PWRD		Package No :- MMPPNA_22_23_308							86%					Stipulated completion date is 09/05/2024
PWRD	Package No :- MMPPNA_22_23_309								70%				Stipulated completion date is 09/05/2024		
14	PWRD	MMUPNA (2022-23)	MMUPPNA_RIDF_XVIII_22_2 3_35						75%					Stipulated completion date is 26/04/2024	
	PWRD		MMUPPNA_RIDF_XVIII_22_2 3_74						85%					Stipulated completion date is 26/03/2024	

15	PWRD	MMUPNA (2023-24)	MMUPNA_RIDF_XXIX_23_2 4_84									10%		Stipulated completion date is 4/02/2025
	PWRD		MMUPNA_RIDF_XVIII_22_2 3_74										Not started	Stipulated completion date is 4/02/2025
16	PWRD	MMNPPNA	2										Not started	Stipulated completion date of one work is 26/02/2025 and another one is 15/12/2024
17	PWRD	Road Safety	1									35%		Stipulated completion date is 21/05/2024

Executive Engineer, PWD  
Digboi & Margherita T. R. Division  
Tinsukia



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Monthly status of fund receipt and utilisation for the Month of April 2024

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

NIL

\* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

**B.Schemes for which no funds are received by the District/Council:**

S.No	Administrative	Scheme Name	Reasons	Remarks if any
				










**MONTHLY PROGRESS REPORT FOR THE MONTH OF MAY'2024  
UNDER EASTERN ASSAM SOIL CONSERVATION DIVISION, DIBRUGARH.**

Name of Division	Year of A.A.	Name of Project & Location	Target		Achievement		Present status on progress (As on May'2024)	Remarks	
			Physical Ha/No/Rm)	Financial	Physical Ha/No/Rm)	Financial			
1	2	3	4	5	6	7	8	9	
<b>SOPD-G</b>									
Eastern Assam S. C. Division, Dibrugarh.	2023-24	Field Bund From Shiv Mandir to Mulang Pathar	1361 Rm	7.18	100%	-Nil-	Completed .		
	<b>RIDF-XXIX</b>								
	2023-24	Longtong R.C.C. Check Dam, RIDF-XXIX	47.48 m3	18.00	100%	-Nil-	Completed .		

  
 Divisional Officer,  
 Eastern Assam S. C. Division,  
 Dibrugarh.  
**Divisional Officer**  
**Eastern Assam S.C. Division**  
**Dibrugarh**

ABSTRACT FINANCIAL & PHYSICAL PROGRESS OF WDC-PMKSY 2.0 FOR THE YEAR 2023-24 IN TINSUKIA DISTRICT

NAME OF PROJECT :- TINSUKIA-I (DEOPANI) WDC-PMKSY-2.0

(Rs in Lakh)

SL NO	Head	TREATABLE AREA	PROJECT COST (Rs in Lakh)	FUND RECEIVED DURING 2023-24	FUND EXPENDTURE AS ON MAY,2024	NO. OF WORKS UNDER TAKEN	PROGRESS OF WORKS	REMARKS
1	2	3	4	5	6	8	7	9
1	NRM (Natural Resource Management)	5000	1100	70.04960	70.0496	Farm Pond-1	100%	Work under Progress
						Field Bund -1		
3	NRM (Natural Resource Management)			89.2500	29.01195	Farm Pond-1	45%	
						Diversion Channel -1		
						Field Bund -1		
						RCC Check Dam-2		
						Boulder Protection-2		

*ofeb*  
 Project Manager, WCDC  
 Tinsukia District  
 Divisional Officer  
 Eastern Assam S.C. Division  
 Dibrugarh

**Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of May'2024**


A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	0	0	74.8701	8.319	0.00000	0.00000	0.00000	0.00000	0.00000	26.11075	2.9012	NIL	NIL	NIL	NIL	

\* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL

  
 Project Manager, WCDC  
 Tinsukia District  
 Divisional Officer  
 Eastern Assam S.C. Division  
 Dibrugarh




## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 13 Nos			62%			
2									

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL	NIL					NIL					

  
 Project Manager, WCDC  
 Tinsukia District  
 Divisional Officer  
 Eastern Assam S.C. Division  
 Dibrugarh


**Monthly status of Fund receipt and utilization for the Month of May/2024 (Rupees in lakh)**

**A. For schemes : Funds received**

SINo	Admin Dept.	Name of scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council/Others as applicable		Current year allocation to district*		Fund received in the current year		Total fund available for scheme	Funds utilised till now amount (% in brackets)		Amount for which UCs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Samagra Shiksha	AS149	CS		0		0		3357.368		429.35880	429.35880		300.02898	0			Nil	

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council**

Sl.No	Administrative Department	Scheme name	Reasons	Remarks, if any
				



## Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	School Education	Samagra Shiksha (Sec)	45	23	1	13	5	0	4	
2	School Education	Samagra Shiksha (Ele.)	131	79	1	35	14	0	3	



### Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Infrastructure	Department of Housing & Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia	Decided to complete by 30.06.2024	Drainage & Sewerage Division, Town & Country Planning, Tinsukia
2			Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia	completed by 31.03.2024	
3			Development of Vegetable Market under CIDF at Tinsukia	Decided to complete by 30.06.2024	
4			Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia	completed	
5			Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund.	Completed	

Executive Engineer  
Drainage & Sewerage Division  
Town & Country Planning  
Tinsukia

Monthly Status of Fund and utilisation for the month of January'24

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/SS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia (T&CP)										Rs. 70.98 Lakh						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Rs. 356.36 Lakh						Nil	Nil		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Rs. 291.94 Lakh						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Rs. 104.11 Lakh						Nil	Rs. 104.11 Lakh	
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)											Rs. 61.18 Lakh						Nil	Nil	

**B. Schemes for which no funds are received by the District/ Council :**

<b>Sl. No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer  
Drainage & Sewerage Division  
Town & Country Planning  
Tinsukia

**ANNEXURE-C**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.**

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer  
 Drainage & Sewerage Division  
 Town & Country Planning  
 Tinsukia

## ANNEXURE-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%		Not started
1	2	3						4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		2 Years						98.50%					
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year					100%						
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		1 Year						98%					
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years						100%					
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	7 Months							100%					