

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	20/01/2024 , 11.00 A.M.
Venue	Conference Hall of CEO, Zilla Parishad Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl no.	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
			MGNREGA	<ul style="list-style-type: none"> District Commissioner directed all BDOs to target at least 14 lakh MGNREGA man days generation by 31st March, 2024. By 25th January, 2024, all BDOs except Sadiya Development Block have to give balance list of MGNREGA schemes within 200 meter of any tea garden and which serves as a catchment area for work by tea garden labourers during the lean season, to CEO, Zilla Parishad, Tinsukia and the compiled list will be submitted to DC, Tinsukia. From 27th January to 4th February an intensive drive to be conducted to find out willing workers who are not getting work in tea gardens and all BDOs have to submit list of willing workers at least 200 per GP. All BDOs are directed to ensure construction of one road of 200 meter in every GP. 	

1.	Economic Development	P&RD	<ul style="list-style-type: none"> All BDOs have to forward the schemes of nutri garden and land development projects for according Administrative Approval to DC, Tinsukia by 7th February,2024. All BDOs are directed to close all the completed works in the portal. 	<ul style="list-style-type: none"> District Commissioner directed DPM, ASRLM to submit list of active job cards of SHG members to CEO, Zilla Parishad, Tinsukia by 7th February,2024. A survey has to be conducted by tea garden authority or sardars to find out people not having ABPS by 7th February ,2024 and on the basis of this data strategies have to be developed. 	<ul style="list-style-type: none"> 1.CEO,Zilla Parishad, Tinsukia 2.GM,DIC C 3.All BDOs 4.DPM,ASRLM 5.DPM,ASDM
		PMAY-G	<ul style="list-style-type: none"> All BDOs are directed to visit every GP and submit list of deviated house of PMAY-G. DPM PMAY was directed to maintain a tour diary regarding house visit by GPC. DPM, ASDM was directed to submit list of RPL masons to Deputy CEO, Zilla Parishad,Tinsukia. 		
		Amrit Sarovar	<ul style="list-style-type: none"> All the BDOs are directed to remain in continuous touch with vendors for completion of Amrit Sarovar. 	<ul style="list-style-type: none"> CEO, Zilla Parishad, Tinsukia to organize a meeting regarding procurement of solar lights. A committee is to be constituted for the procurement process. 	

			e-Gram Swaraj	<ul style="list-style-type: none"> BDOs have to conduct a meeting with GP Presidents, GPCs, GRS with regard to completion of 15th Finance schemes and simultaneous reconciliation of completion with utilization of schemes. Inactive job cards to be eliminated at the earliest. 	
2.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> A meeting has to be conducted with DC, Tinsukia, ADC(Agriculture) and DAO, Tinsukia regarding actions to be taken up for self-registration of new farmers under PMKISAN within 7 days. DAO, Tinsukia was directed to activate PMKISAN camps within 2 days by mobilizing all the ADOs. 	1. ADC (Agriculture) 2. DAO, Tinsukia 3. AEE, Agriculture Engineering
			Paddy Procurement	<ul style="list-style-type: none"> DAO, Tinsukia was directed to split the additional target of paddy procurement between Dholia and Sadiya. To enhance paddy procurement, the Chair suggested hiring tractors from Agriculture Engineering department on rental mode to collect paddy. AEE, Agriculture Engineering will inform the cost of rent within three days to ADC (Agriculture). 	
3.	Infrastructure	PHE		<ul style="list-style-type: none"> EE, PHE appraised the house that fund has not been received for 33 C MSC. EE, PHE appraised the house that works under MCF are ongoing in the district. District Commissioner directed EE, PHE to engage Data Entry Operators in SBM-G. 	1. ADC(JJM) 2. EE, PHE
				<ul style="list-style-type: none"> In respect of ongoing works at Tinsukia Medical College & Hospital, ADC (Health) shall have a meeting immediately. 	1. ADC (e-Governance)

4.	Infrastructure	PWD (Building)	<p>mediately with Executive Engineer, PWD (B). and prioritise works to be completed urgently.</p> <ul style="list-style-type: none"> Executive Engineer, PWD (B) was directed to review non completion of ICU at Tinsukia Medical College & Hospital and issue strict direction for completion of the work. Circle Officer, Tinsukia Revenue Circle was directed to resolve drainage issue of Cancer Care Hospital within 3 days. CEO,APDCL was directed to review power supplies at Tinsukia Medical College & Hospital, ADC (e-Governance) was directed to take steps for network connection at Tinsukia Medical College & Hospital. Taking into low and order situation E E, PWD (B) was requested to take steps to expedite the construction of Bir Raghab Moran Model College. Discussion on the issue of electricity bill of Model Schools, EE, PWD, Tinsukia District Territorial Building division was asked to ensure that all the contractor take temporary electricity connection for the period of construction and such power consumption bills are to be paid by the contractors only. Circle Officers are directed to identify land for the projects which were announced in Cabinet Meeting held at Tinsukia on 1st December, 2023. 	<p>2.EE,PWD (Tinsukia District Territorial Building Division)</p> <p>3. Circle Officer, Tinsukia Revenue Circle</p>
			<ul style="list-style-type: none"> EE, PWD (Tinsukia/Doomdooma/Sadiya Territorial Road Division) informed the house that 30 no.s of works are ongoing under "Mukhya Mantrir Paki Path Nirman Achan". DTO, Tinsukia was directed to submit list of all vulnerable places which are prone to accidents. 	<p>1.EE,PWD (Digboi/Margherita Territorial Road Division)</p> <p>2. EE, PWD Tinsukia/Doomdooma/Maku</p>

5.	Infrastru cture	PWD (Roads)		<ul style="list-style-type: none"> On the basis of that list EE PWD(Di gboi/ Margherita Territorial Road Di vision) and EE, PWD (Tinsukia/Doo mdooma/Makum/Sadiya Territorial Road Division) were directed to pre pare estimates of signboard, road m arking etc. which will be placed for s anction in the next DRSC meeting. 	m/Sadiya Territorial Road Divi sion 3.DTO,Tin sukia
6.	Social S ector	Educatio n		<ul style="list-style-type: none"> Inspector of Schools Tinsukia was d irected to instruct CRCC to visit hou seholds to increase attendance of st udents especially in tea garden area s. Inspector of Schools Tinsukia was d irected to prepare an action plan to i ncrease attendance of students in s chools throughout the year. Inspector of Schools Tinsukia apprai sed that out of 5 schools where ther e is no provision of Girl's toilet, Plan & Estimate for 2 schools have been sent to School Management Committee for necessary action and due to land issue temporary toilets may be set up in other schools till th e issue is resolved. EE, PHE was asked to look into the matter in co-ordination with Inspecto r of Schools, Tinsukia. 	1. Insp ecto r of Sch ools Tins ukia 2. EE, PH E
7.	Social S ector	FCS & CA		<ul style="list-style-type: none"> District Commissioner directed Dep uty Director of Supply to expedite di gitization of ration card of new benef iciaries. District Commissioner directed to co mplete AADHAAR seeding again st ration card. District Commissioner reviewed E-P OS transaction of the last month in t he district. 	1.DDS (F CS & CA)
	Social S	Social W		<ul style="list-style-type: none"> DSWO (i/c) informed the house that out of 14 Model AWCs 9 have land i 	DSWO(i/c

8.	ector	elfare		ssues due to which construction is y) et to be started.	
9.	Economi c Develo pment	Veterinar y		<ul style="list-style-type: none"> Circle Officer Tinsukia Revenue Circ le was directed to resolve the issue of approach road of DVO office. 	Circle Offi cer, Tins ukia Reve nue Circle
10.	Reforms Governance Facilitati on & Re gulation	Excise		<ul style="list-style-type: none"> Naka checks should be intensified and all efforts should be made so that illicit liquor from outside the state does not enter into Tinsukia District or state of Assam. More inspection and actions to be taken on illegal liquor production and sale especially in tea garden areas. 	Superinten dent of Ex cise
11.	Economi c Develo pment	DICC	PM Vish wakarma	<ul style="list-style-type: none"> District Commissioner directed GM, DICC to submit list of masons who have applied for PM-Vishwakarma scheme under Saikhowa Development Block to Deputy CEO, Zilla Parishad ,Tinsukia. District Commissioner reviewed the status of PM Vishwakarma scheme. 	1.GM, DIC C 2. BDO, S aikhowa d evelopment t block.
12.	Infrastru cture	Irrigation		<ul style="list-style-type: none"> Ex. Engineer, Irrigation Sadiya Division informed that Plan & Estimates of schemes to be taken up under MG NREGA has submitted. District Commissioner directed Deputy CEO, Zilla Parishad, Tinsukia to immediately forward the estimates to BDO Sadiya and Kakopather Development Block. 	EE, Sadiy a Division
13.	Economi c Develo pment	NULM		<ul style="list-style-type: none"> District Commissioner reviewed status of PM-Swanidhi. 	CPM,NUL M
14.	Economi c Develo pment	Handloom & Textile	SWANIR BHAR N ARI	<ul style="list-style-type: none"> Superintendent of Handloom & Textile informed that target of registration of weavers under SWANIRBHAR NARI scheme is 10000. 	Superinten dent of Ha ndloom & Textile
				<ul style="list-style-type: none"> EE, T&CP appraised the house that Sunday Market project will be compl 	

15.	Economic Development	T&CP		<ul style="list-style-type: none"> eted by last week of January and Vegetable Market will be completed by last week of February, 2024. EO, Tinsukia MB was directed to take steps for shifting of vendors of Tamulbari field to ground floor of Vegetable Market by last week of January 2024 	<p>1.EO, Tinsukia MB</p> <p>2.EE,T&CP</p>
16.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> On being appealed to achieve the Ni-KSHAY Mitra pendency list as on date, some officers present in the DDC meeting adopted the TB patients for providing nutritional assistance under Ni-KSHAY Mitra programme. 	Joint Director, Health Services
17.	Reforms, Governance Facilitation & Regulation	Environment & Forest		<ul style="list-style-type: none"> Representative of DFO, Doomdooma informed the house that forest royalty collection is going on according to new mode. 	DFO, Doomdooma Forest Division
18.	Economic Development	ASRLM		<ul style="list-style-type: none"> A review meeting to be held with District Commissioner regarding overall livelihood related matter in last week of January, 2024. 	DPM, ASRLM
19.	Infrastructure	Transport		<ul style="list-style-type: none"> District Commissioner reviewed status of revenue collection from DTO, Tinsukia. Direction was issued for continuing the drive against drunken driving and defaulters of traffic rules and regulations. 	DTO, Tinsukia
20.	Economic Development	Dairy Development		<ul style="list-style-type: none"> District Commissioner directed ADC (i/c) Sadiya to review the Dairy Development Projects in Sadiya. 	Assistant Dairy Development Officer(i/c)
	Economic	Skill Dev		<ul style="list-style-type: none"> DPM, ASDM informed the house that 'Skill Yatra' will be started in Tinsukia district by mobilizing 3000 students from class 9 to 12. DDC appraised the DC Tinsukia that instruction has been issued to DPM, ASDM to select educational instit 	DPM,ASD

<u>21.</u>	c Development	elopment Mission		utions in various parts of the district and not to concentrate only in District Headquarter and to co-ordinate with Principals of colleges and Higher Secondary schools. He further stated that if required DPM, ASDM may co-ordinate for a virtual meet.	M
<u>22.</u>	Infrastructure	APDCL		<ul style="list-style-type: none"> CEO, APDCL informed the house that progress of Amarpur Grid Connection project stands at 97%. The status of implementation of scheme at Barekuri for protection of Hoolock Gibbon was reviewed and CEO, APDCL was requested for personal initiative to complete the work on time and to ensure that the objective of protection of Hoolock Gibbon is assured. 	CEO, APDCL
<u>23.</u>	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW. 	AEE, Agriculture Engineering

The meeting ended with a vote of thanks from the chair.

Signed by

Swapneel Paul

Date: 15-02-2024 19:34:37

District Commissioner

Tinsukia

Memo No: E-70091/193101-A

Dated: 06/02 /2024

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. ADC(I/C), Sadiya for kind information.
5. ADC(All), Tinsukia for kind information.
6. SDO(C), Margherita for kind information.
7. DIO, NIC for kind information. He is requested to upload the DDC minutes in the District Website.
8. All members of DDC for information & necessary action.

e-Signed by

District Commissioner
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of Dec. 2023

A.For Schemes: Funds received

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with the CAN/SNA/Others-as applicable		Opening balance with the District/Council/Others-as applicable		Current Year Allocation District*		Fund received in the current Year		Total funds available for Scheme	Funds utilisation till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
										NA										

*= will be provided by the HOD/Concerned Agency.PFMS: Public Finance Management System;SLS: State Linked Scheme-State Code.

sd/-
General Manager
DI&CC,Tinsukia

Annexure-B

B.Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

Sd/-
General Manager
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Industries , Commerce and Public Enterpriseses	PMEGP	160				48.75%			
2		PMFME	273					19.78%		
3		ATISIS	-							
4		MSME Registration (UDYOM)	-							
5	PM Vishwakarma Scheme	Assistance to craft persons	-							

Sd/-
General Manager
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
									NA						

Sd/-
General Manager
DI&CC,Tinsukia

A. Monthly status of Fund receipt and utilisation for the Month of January'2024

Amounts in Lakh																	Annexure-A			
Sl No	Admin Dept.	Name of scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State /EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council /Others as applicable		Current year allocation to district		Fund received in the current year		Total fund available for scheme	Funds utilised till now & (% in brackets)		Amount for which Ucs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Executtive Engineer
Tinsukia Digboi Margherita Division (Irrigation)
Tinsukia

B. Schemes for which no funds are received by the Distict/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Solar operated MDTW Irrigation scheme at Ketetong G.P. 1 Point	1	-	75%	-	-	-	-	Work is in progress

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

D. Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Executive Engineer
Tinsukia Digboi Margherita Division Irrigation
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of **January** Year **2024**

Annexure A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA/SNA/Other s- as applicable		Opening Balance With the District/Council/ Others- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC'c are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which AC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Digitally signed by INDRA KANTA PANGING
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Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

B. Schemes for which no funds are received by the Distict/Council

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	NIL	NIL	NIL

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Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

S.No	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year woks/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	Irrigation Department	Kakopathar Nav-Nirman Bahumukhi Samanyay Samity MDTW (1 point)	1	100%	-	-	-	-	-	Physically completed
2	Irrigation Department	Bhitor Rongdoi MDTW 1 pt	1	100%	-	-	-	-	-	Physically completed
3	Irrigation Department	Kachijan MDTW 1 pt	1	100%	-	-	-	-	-	Physically completed
4	Irrigation Department	M&R to Jia LIS	1	-	85%	-	-	-	-	Bank protection work is in progress.

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Sadiya Doomdooma Division (Irrigation)

Sadiya

Physical Progress of Works under different Schemes /Programmes/Projects across Departments -of Previous Years

Annexure-D

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categories works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial Year- Categories number of works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to<3 Yrs	>=3 to <5 yrs	>= 5	Total	100%	75-99%	50-74 %	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Irrigation Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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PANGING

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Executive Engineer
Sadiya Doomdooma Division (Irrigation)
Sadiya

Monthly Status of Fund receipt and utilization for the Month of December Year 2023

ANNEXURE-A

A. For Schemes : Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/Others -as applicable.		Opening Balance with the District/Council/Others – as applicable.		Current Year Allocation to District		Fund received in the current Year(Month)		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (LACS)	State Share		Central Share (LAC)	State Share			Of Previous Year	Of Current Year	
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	RIDF-XXVI		Loan Share							27.47			787.24		No pending UCs	All submitted	No pending UCs	No pending UCs	
2	PWRD	CRF		Central Share							200.00			1532.17		No pending UCs	All submitted	No pending UCs	No pending UCs	
3	PWRD	MMUPNA (Margherita Pengeree Road)		State Share							350.8246			350.82		No pending UCs	All submitted	No pending UCs	No pending UCs	
4	PWRD	MMUPNA (Makumali Duarmora Road)		State Share							219.1574			219.157		No pending UCs	All submitted	No pending UCs	No pending UCs	
5	PWRD	MMPPNA (Parbatipur to Phulbari Rd)		State Share							25.97948			25.9795		No pending UCs	All submitted	No pending UCs	No pending UCs	
6	PWRD	MMPPNA (Chikarajan to Hullung Guri Tiniali Rd)		State Share							228.1429			228.143		No pending UCs	All submitted	No pending UCs	No pending UCs	
7	PWRD	MMPPNA(Tipong Gate To NH-153 via Nepali Gaon)		State Share							194.6722			194.672		No pending UCs	All submitted	No pending UCs	No pending UCs	
8	PWRD	MMPPNA (Kuju Chariali to No. 1 Naya Kuju Rd.)		State Share							44.48635			44.4864		No pending UCs	All submitted	No pending UCs	No pending UCs	

Executive Engineer,PWRD
Digboi and Margherita Territorial Road Division
Margherita

B. Schemes for which no funds are received by the District/Council.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD	MMPPNA	Demand proposal sent but ceiling yet to be received	
2	PWD	MMPNA	Demand proposal sent but ceiling yet to be received	
3	PWD	MMUPNA	Demand proposal sent but ceiling yet to be received	

(Achyut Kumar Baruah)

Executive Engineer, PWRD,

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PWRD	PMKKKY	2	100%					Not Started	One Work is completed and other one is not Started yet
2	PWRD	Road Safety	1					10%		
3	PWRD	RIDF-XXVIII	1					25%		
4	PWRD	Periodic Renewal	1					50%		

(Achyut Kr. Baruah)
 Executive Engineer, PWD
 Digboi & Margherita T. R. Division
 Tinsukia

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments – of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year – Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress					Remarks	
				Less than 1 Yrs.	> = 1 to < 3 Yrs.	> = 3 to < 5 Yrs.	> = 5	Total	100%	75- 99 %	50 – 74 %	25 – 49 %	1 – 25 %		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PWRD	PMGSY-III	1								70%				Stipulated completion date is 29/8/2023
2	PWRD	Periodic Renewal	1										10%		
3	PWRD	RIDF-XXV	1		1			1		98%					
4	PWRD	RIDF-XXVII	2					1		95% & 80%					Stipulated completion date of one work is 30/11/2023 & other is 06/05/2023
5	PWRD	RIDF-XXVIII	1										25%		
6	PWRD	SOPD-G	2	1	1			2		75% & 80%					

7	PWRD	NERSDS	1	1				1		88%					
8	PWRD	ASOM MALA	1									4.5%			Stipulated completion date is 27/10/2025
9	PWRD	PMKKKY	2	1				1					Not started		Stipulated completion date is 14/09/2023
10	PWRD	MMPNA	Package No. : MMPNA/2022-23/77	1				1	100%						Stipulated completion date is 23/05/2023
	PWRD		Package No. : MMPNA/2022-23/78	1				1	100%						Stipulated completion date is 23/05/2023
	PWRD		Package No. : MMPNA/2022-23/166	1				1			50%				Stipulated completion date is 06/09/2023
	PWRD		Package No. : MMPNA/2022-23/167	1				1	100%						Stipulated completion date is 12/06/2023
11	PWRD	MMPPNA	Package No. : MMPPNA-22-23-133							88%					Stipulated completion date is 10/05/2024
	PWRD		Package No. : MMPPNA-22-23-134									47%			Stipulated completion date is 17/05/2024
	PWRD		Package No. : MMPPNA-22-23-135								56%				Stipulated completion date is 27/02/2024
	PWRD		Package No. : MMPPNA-22-23-136									30%			Stipulated completion date is 26/01/2024

11	PWRD	MMPPNA	Package No. :MMPPNA-22-23-137							65%			Stipulated completion date is 26/04/2024		
	PWRD		Package No. :MMPPNA_22-23-138								40%			Stipulated completion date is 12/01/2024	
	PWRD		Package No :- MMPPNA_22_23_304									33%			Stipulated completion date is 24/05/2024
	PWRD		Package No :- MMPPNA_22_23_305									45%			Stipulated completion date is 10/01/2024
	PWRD		Package No :- MMPPNA_22_23_306									40%			Stipulated completion date is 09/02/2024
	PWRD		Package No :- MMPPNA_22_23_307									46%			Stipulated completion date is 09/04/2024
	PWRD		Package No :- MMPPNA_22_23_308							80%					Stipulated completion date is 09/05/2024
	PWRD		Package No :- MMPPNA_22_23_309								60%				Stipulated completion date is 09/05/2024
12	PWRD	MMUPNA	MMUPPNA_RIDF_XVIII _22_23_35									40%		Stipulated completion date is 26/04/2024	
	PWRD	MMUPNA	MMUPPNA_RIDF_XVIII _22_23_74									45%		Stipulated completion date is 26/03/2024	

13	PWRD	Road Safety	1										10%		
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(Achyut Kr. Baruah)
Executive Engineer, PWD
Digboi & Margherita T. R. Division
Tinsukia

Monthly Status of Fund Receipt and Utilisation for the month of December 2023

A.: for Schemes : Fund received

Sl No.	Admin Deptt	Name of Scheme (implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with the		Opening Balance with the		Current year allocation to		Fund received during the month of December,2023		Total fund available for schemes	Funds utilised till now		Amount for which UC's are pending at the end of previous year	Utilisation Certificate submitted against total received fund	Amount for which UC's are		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (Rs. In L)	State Share		Central Share	State Share			of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD	CRF									100.L			100.L						
2	PWRD	MMPPNA SOPD-ODS									451.4895			451.4895						
3	PWRD	MMPNA SOPD-ODS									340.9432			340.9432						
4	PWRD	RIDF- LS									81.40822			81.40822						
5	PWRD	SOPD-G									88.15275			88.15275						
6	PWRD	MMUPPNA RIDF									428.394			428.394						

19/11/23
 (Pratap Hazarika)
 Executive Engineer, P.W.R.D.,
 Tinsukia, DoomDooma, Makum & Sadia
 Territorial Road Division
 Tinsukia

Annexure-B


SI No.	Administrative Department	Schemes	Reasons	Remarks if any
1	PWRD	CRF	Payment made	
2	PWRD	Mukhya Mantri Paki Path Nirman Achani (MMPPNA)- SOPD-ODS	Payment made	
3	PWRD	Mukhya Mantri Paki Path Nirman Achani (MMPNA)- SOPD-ODS	Payment made	
4	PWRD	RIDF-XXIV (LS)	Payment made	
5	PWRD	SOPD -G	Payment made	
6	PWRD	Mukhya Mantri Unnot Paki Path Nirman Achani (MMUPPNA)- RIDF	Payment made	

 = 19/11/22
(Pratap Hazarika)

Executive Engineer, P.W.R.D.,
Tinsukia, DoomDooma, Makum & Sadia
Territorial Road Division
Tinsukia

Physical Progress of works under different schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Works Roads Department	NIL	-	-	-	-	-	-	-


 Hemant - 19/11/22
 Executive Engineer, PWRD
 Tinsukia, Doomdooma, Makum & Sadia TRD

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

SI No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Public Works Roads Department	Mukhya Mantrir Paki Path Nirman Achani	33	-	-	-	-	-	-	1	14	13	5	-
2	Public Works Roads Department	Mukhya Mantrir Unnoto Pakipath Nirman Achani	3	-	-	-	-	-	-	1	-	2	-	-
3	Public Works Roads Department	Mukhya Mantrir Mathauri Pokikaran Achani	1	-	-	-	-	-	-	-	-	1	-	-
4	Public Works Roads Department	Mukhya Mantrir Path Nabikaran Achani	11	-	-	-	-	-	-	7	1	1	2	-
5	Public Works Roads Department	RIDF -XXVII	4	-	-	-	-	-	3	1	-	-	-	-
6	Public Works Roads Department	SOPD-SDRF	2	2	-	-	-	2	2	-	-	-	-	-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

SI No	Admin Dept.	Name of Scheme	Total No of Works pending as on the last date of previous Financial Year	No of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending Works of previous Years - pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
7	Public Works Roads Department	SOPD-G	2	-	-	-	-	-	1	1	-	-	-	-
8	Public Works Roads Department	SOPD-G (Mahabir Lachit Setu Nirman Abhiyan)	1	-	-	-	-	-	-	-	-	1	-	-
9	Public Works Roads Department	SOPD-ODS	1	-	-	-	-	-	-	-	-	1	-	-
10	Public Works Roads Department	PMGSY-PH-III, Batch-2	2	-	-	-	-	-	-	-	-	1	1	-
11	Public Works Roads Department	OIL DEPOSIT	1	-	-	-	-	-	-	-	-	-	1	-

Handwritten Signature
Executive Engineer, PWRD

Tinsukia, Doomdooma, Makum & Sadia TRD

Monthly status of fund receipt and utilisation for the Month of December 2023

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

NIL

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

B.Schemes for which no funds are received by the District/Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
		 A large, blue, 3D-style stamp with the word "NIL" in capital letters is centered in the Scheme Name column.		

Monthly status of Fund receipt and utilisation of Tinsukia District for the Month of January'2024


A. For Schemes : Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EPA etc.	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance With the District/ Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	Not available	CSS	NIL	NIL	0	0	222.19200	24.68800	222.19200	24.68800	246.88000	137.5843	15.287	NIL	NIL	NIL	NIL	

* Will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS : State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Director of Soil Conservation Department, Guwahati.	NIL	NIL	NIL


 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S.C. Division
 Dibrugarh

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NRM Works - 10 Nos		80%					
2			Livelihood - 57 Nos			50%				

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Director of Soil Conservation Department, Guwahati.	WDC-PMKSY-2.0, Tinsukia	NIL	NIL					NIL	NIL					

[Signature]
 Project Manager, WCDC
 Tinsukia District
 Divisional Officer
 Eastern Assam S. C. Division
 Dibrugarh

Monthly Status of Fund and utilisation for the month of December'23

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Rs. 356.26 Lakh						Nil	Rs. 356.26 Lakh		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Nil						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Nil						Nil	Nil	

5	Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)										Rs. 61.18Lakh						Nil	Nil	
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B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer
Drainage & Sewerage Division
Town & Country Planning
Tinsukia

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
 Drainage & Sewerage Division
 Town & Country Planning
 Tinsukia

ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categories works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%		Not started
1	2	3						4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		2 Years						90%					
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year						90%					
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		1 Year						85%					
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years						95%					
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	11 month							100%					