

Subject	Minutes of the District Development Committee (DDC) Meeting
Date & Time	26/07/2024 , 11.30 A.M.
Venue	Conference Hall of District Commissioner's Office Tinsukia
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt and Utilisation	N/A
Physical Progress	N/A

The DDC meeting was chaired by Sri Swapneel Paul, IAS, District Commissioner, Tinsukia.

The decisions of the meeting are as follows:

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	P&RD	PMAY-G	<ul style="list-style-type: none"> The chair directed GM, DICC to resubmit the list of masons applied for PM Vishwakarma scheme in respect of Saikhowa Dev. Block. All BDOs are directed to reduce gap between 3rd installment completion. 	1.CEO,Zilla Parishad 2..All BDOs 3.LDM,Tinsukia 4.GM,DICC
			Amrit Sarovar	<ul style="list-style-type: none"> All the magistrates shall submit inspection report with respect to Amrit Sarovar within this week. All BDOs, specially BDO, Hapjan Dev. Block where 5 nos of chainlink and fencing have not been started was directed to complete all the components of Amrit Sarovar immediately. 	
				<ul style="list-style-type: none"> CEO, Zilla Parishad has inf 	

			MGNREGA	<p>ormed that proposal of pavers block road in tea garden areas have been received which will be taken up under MGNREGA.</p>	5.DPM,ASRLM
			ABPS	<ul style="list-style-type: none"> CEO, Zilla Parishad instructed all the BDOs to maintain camp timing in tea garden areas as per beneficiaries' convenience as it is found that bank timings sometimes not aligned with the beneficiaries' timing. 	
			e-Gram Swaraj	<ul style="list-style-type: none"> CEO, Zilla Parishad was directed to review in all the blocks regarding scheme completion and ensure reflection in the e-Gram Swaraj portal. 	
			15 th Finance	<p>The Chair directed all the BDOs not to undertake repairing works under 15th FC. In this regard, BDOs were directed to fix dates for Block level meeting before 15th August,</p>	<ul style="list-style-type: none">
			CMSC	<p>BDO, Margherita was directed to complete the 3 nos of CMSC within one week.</p>	<ul style="list-style-type: none">
			PWSS	<p>BDOs are advised to randomly check the functionality of PWSS schemes which have been already handed over by PHE .</p>	<ul style="list-style-type: none">
			NSAP	<p>Aadhar updation percentage of NSAP is 55 %while the remaining 45% could not be traced. In this regard, the Chair directed all the BDOs either to identify the remaining beneficiaries or to take steps for elimination of such beneficiaries.</p>	<ul style="list-style-type: none">
				<p>BDO, Guijan development block has informed the house that for a Plastic Waste Management Unit in the block campus, a 3 phase electricity connect</p>	<ul style="list-style-type: none"> BDO, Guijan development bl

			PWMU	ion was required and for this purpose, a Plan & Estimate was prepared by APDCL amounting Rs. 13.00 lakh. As the estimated amount is high, it is planned to install the unit in the Panitola T.E which is near to the block. But NOC has not been received till date from the garden authority.	ock
2.	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> The District Agriculture Officer has informed the house that out of the total eligible farmers, 63.8% have been registered under the PM-KISAN scheme. The registration process is ongoing with efforts to enroll the remaining eligible farmers. Aadhaar Authentication of farmers, seeding of land records and e-KYC percentage is 80%. DAO, Tinsukia informed the house that mission mode camp is going on in the district regarding pending ABPS and e-KYC of eligible beneficiaries under PMKISAN. 	<ol style="list-style-type: none"> 1. AD C (Agriculture) 2. DAO, Tinsukia 3. LDM, Tinsukia
			PMFBY	<ul style="list-style-type: none"> A total of 12554 no of farmers have been enrolled under PMFBY during the year 2023-24, which is 54.58% of the total eligible farmers, the DAO appraised. The enrollment process is ongoing with efforts to increase coverage and reach more farmers. 	
			Millet Mission	<ul style="list-style-type: none"> DAO, Tinsukia informed the house that Fox Tail Millet production have been increased in the district. DAO was directed to motivate the farmers so that maximum no. of farmers can be engaged in millet production. 	

				It can also be shown as One District One Product.	
			PMKSY	<ul style="list-style-type: none"> The chair reviewed overall performance of the scheme in the district. 	
3.	Economic Development	Agriculture Engineering	RIDF	<ul style="list-style-type: none"> AEE, Agriculture Engineering was directed to expedite the achievement of target of installation of STW. 	AEE, Agriculture Engineering
			Tap water facilities in schools and AWCs	<ul style="list-style-type: none"> Executive Engineer, PHE appraised the house that out of 1115 nos of schools, 1048 nos of schools have been facilitated with tap water facility and out of 1077 AWCs, 1038 nos of AWCs have been covered. 	
		PHE	IHHL	<ul style="list-style-type: none"> Executive Engineer, PHE appraised the house that 86000 nos of applications have been received under IHHL and cross verification process is going on. 31433 nos have been verified till date. Executive Engineer, PHE informed that 1 house is remained to be connected with tapped water out of 3 houses. 	
			CMSC	<ul style="list-style-type: none"> The Chair directed the Executive Engineer, PHE to create awareness to make the CMSC functional. 	
			Har Ghar Jal	<ul style="list-style-type: none"> The chair directed EE, PHE to complete hand over of all the completed schemes. 	
			GOBARDHAN	<ul style="list-style-type: none"> EE, PHE informed the house that for GOBARDHAN project approval from state i 	

5.	Social sector	Social Welfare	MWC	<p>s not yet received.</p> <ul style="list-style-type: none"> • DSWO (i/c) was directed to take review with all BDOs and contractors regarding progress of works of MWC constructed under NIDA. 	3.DSWO(i/c)
6.	Infrastructure	PWD (Digboi/Margherita Territorial Roads Division)		<ul style="list-style-type: none"> • EE, PWD Digboi/Margherita Territorial Road Division informed the house that 2nd phase works of Asom Mala have been started. • Plan & Estimates of Margherita-Namtok Road and Margherita-Changlang Road have been resubmitted to Chief Engineer. • EE, PWD Digboi/Margherita Territorial Road Division appraised that tender has been done for bridge project proposed in KATHCHEMA as a part of the cabinet declaration in Tinsukia. • EE, PWD Digboi/Margherita Territorial Road Division informed the house that NOC has not been received from NHIDCL in respect of the project Drainage for Digboi Chariali to Borbil. 	1.EE,PWD (Digboi/Margherita Territorial Road Division) 2.EE,NHIDCL
		PWD (Tinsukia/Doomdooma)		<ul style="list-style-type: none"> • EE,PWD(Tinsukia/Doomdooma/Sadiya/Makum Territorial Roads Division) informed the house that under Mukhya Mantri Paki Path Nirman Achoni, physical pr 	EE,PWD(Tinsukia/Doomdooma/S

<u>7.</u>	Infrastru cture	/Sadiya/Ma kum Territo rial Roads Division)		<p>ogress of the 11 nos of roa ds for the year 2022-23 is 76.09%.</p> <ul style="list-style-type: none"> • EE,PWD(Tinsukia/Doomd ooma/Sadiya/Makum Territ orial Roads Division) infor med that DPR for the work Construction of RCC bridg e over Doomdooma river h as been prepared. 	adiya/Maku m Territorial Roads Divis ion)
<u>8.</u>	Infrastru cture	PWD(Buil ding)		<ul style="list-style-type: none"> • EE,PWD(B) was directed t o bring it to the notice of th e ADC (Revenue) regardi ng land issues in respect o f the proposed Jaganath T emples, if any. 	<ol style="list-style-type: none"> 1. EE, PWD(B) 2. ADC(R)
<u>9.</u>	Infrastru cture	PWD (NH)		<ul style="list-style-type: none"> • EE, PWD (NH) informed th e house that physical progr ess of illumination work of Dr. Bhupen Hazarika Setu is 92 % and it will be completed within 15 days. 	EE, PWD (NH) 1.
<u>10.</u>	Infrastru cture	T&CP	CIDF	<ul style="list-style-type: none"> • EE, T&CP informed the ho use that electrification of gr ound floor of Vegetable Market is not yet complete d. • EE, T&CP informed the ho use that Sunday Market ha s been handed over Tinsu kia Municipal Board . 	EE,T&CP
<u>11.</u>	Social S ector	Education		<ul style="list-style-type: none"> • The chair reviewed overall performance of the depart ment. 	Inspector of Schools Tin sukia
			Aadhaar Seeding	<ul style="list-style-type: none"> • DDS (FPD & CA) informed the house that Aadhar See ding percentage against P opulation is 99.27% • Health department will make teams PDS shop wis e in consultation with suppl y department for e-KYC of 	<ol style="list-style-type: none"> 1.DDS (FP D & CA) 2.DPM,NH M

12.	Social Sector	FPD & CA		PMJAY in camp mode.	
			NFSA	<ul style="list-style-type: none"> • DDS informed the house that out of the total population of 13,27,929 population covered under NFSA is 8,59,858 	
			Paddy procurement	<ul style="list-style-type: none"> • With regards to Paddy procurement DDS informed that out of the total target of 8000 MT, paddy procured till date is 1791.36 MT. 	
13.	Infrastructure	Housing & Urban Affairs	PMAY	<ul style="list-style-type: none"> • EO, Tinsukia MB was directed to review status of PMAY-U and to ensure updation of completed houses in the portal immediately. 	EO (all)
			Property tax collection	<ul style="list-style-type: none"> • The chair directed to issue notice in commercial entities for collection of property tax. 	
			NSAP	<ul style="list-style-type: none"> • The chair directed all the EOs to complete AADHAAR seeding of NSAP beneficiaries under their area. 	
13.	Economic Development	Skill Development		<ul style="list-style-type: none"> • DPM, Skill development mission has informed that the 1 year diploma course in North east Skill Centre will be started soon. 	DPM, ASD MA
14.	Economic Development	Veterinary		<ul style="list-style-type: none"> • DVO, Tinsukia appraised the house that out of total sanctioned six (6) MVUs only three (3) are operative in: Tinsukia, Doom Dooma, and Sadiya, Chapakhowa • The remaining three (3) MVUs are inoperative due to devoid of driver as well as Veterinary Doctors from Green Health Service. Concerned officials of Green Health Service are informed to call on a discussion regarding various issues related to 	DVO, Tinsukia

				o MVUs of Tinsukia. The Chair directed to submit compliance in this regard to the concerned ADC.	
<u>15.</u>	Reforms Governance Facilitation & Regulation	Excise		<ul style="list-style-type: none"> Superintendent of Excise informed the house that 99.95% revenue target achieved till date. The chair directed to spread awareness of raid against ID liquor and other illicit liquor through social media. 	Superintendent of Excise
<u>16.</u>	Economic Development	Soil Conservation		<ul style="list-style-type: none"> Divisional Officer, Soil Conservation informed the house that an amount of Rs. 44,000 DBT has been done for 60 beneficiaries to plant Kaji Nemu and betel nut under production system of watershed project in Sadiya. 	Divisional Officer
<u>17.</u>	Infrastructure	Water Resource		<ul style="list-style-type: none"> AEE, Water Resource informed the house that embankment works under ADB are going on in Hatighuli and Khamtighali area. 	AEE, Water Resource
<u>18.</u>	Economic Development	DICC	PMFME PMEGP	<ul style="list-style-type: none"> The flagships schemes PMEGP, PMFME was reviewed and GM, DICC was directed to complete the targets within stipulated time 	GM, DICC
			PM Vishwakarma	<ul style="list-style-type: none"> GM, DICC informed the house that out of 25198 applications of PM Vishwakarma, 10,680 applications have recommended in the first stage. 	
<u>19.</u>	Infrastructure	Irrigation		<ul style="list-style-type: none"> BDO, Kakopather Development Block was directed to undertake the project of canal cleaning under MGNERGA, for which Plan & Estimate has already been submitted by EE, Irrigation (Sadiya Doomdooma Division) 	1.EE, Sadiya Doomdooma Division 2.BDO,Kakopather Development Block

<u>20.</u>	Infrastru cture	Tourism		n). <ul style="list-style-type: none"> The chair viewed the overall status of the department. 	Tourism De velopment Officer
<u>21.</u> -	Economi c Develo pment	Handloom & Textile	SWANIR BHAR NA RI	<ul style="list-style-type: none"> All departments and banks were directed to procure gamosas from Handloom & Textile department, Tinsukia who have stock of authentic collection. 	1.all HODs
<u>22.</u>	Economi c Develo pment	Sericulture		<ul style="list-style-type: none"> The chair directed Assistant Director, Sericulture to discuss with DFO, Digboi Wildlife Division regarding creating rural forest under Amrit Brikha Andolan. 	Assistant Di rector, Seri culture
<u>23.</u>	Social S ector	Health & F amily Welfa re	PM-JAY	<ul style="list-style-type: none"> DPM, NHM informed that 69% NFSA beneficiaries have completed their e-KYC process under PMJAY. 	1. Joint Direct or, He alth S ervice s 2. DPM, NHM
			Tea Gard en Wage Compens ation Sch eme	<ul style="list-style-type: none"> DPM, NHM informed that under this scheme 3880 no. of beneficiaries are eligible. 	
			Ayushma n Bharat	<ul style="list-style-type: none"> DPM, NHM has informed the house that Ayushman Bharat has achieved an immunization coverage of 85.66%. 40.39% of eligible beneficiaries have created their Ayushman Bharat Health Account (ABHA) IDs. 	
<u>24.</u>	Social S ector	Labour Wel fare		<ul style="list-style-type: none"> Assistant Labour Commissioner was directed to coordinate with concerned department and Tea Garden Managers to resolve issues regarding implementation of Govt. schemes in Tea garden. 	Assistant L abour Com missioner

<u>25.</u>	Reforms, Governance Facilitation & Regulation	Environment & Forest	Amrit Brikha Andolan	<ul style="list-style-type: none"> • The chair informed the house that this year under Amrit Brikha Andolan rural forest will be created in 85 GPs of Tinsukia district using Miyawaki technique. 	<ul style="list-style-type: none"> 1.DFO(all) 2.CO(all) 3.BDO (all) 4.ALC,Tinsukia 5.DPM,ASRLM
<u>26.</u> -	Economic Development	NULM	PM-SVANidhi	<ul style="list-style-type: none"> • All EOs were directed to continuously review PM-SVANidhi, to ensure that there should not be any pendency in sanction and disbursement. 	<ul style="list-style-type: none"> 1.EO (all) 2.LDM,Tinsukia 3.CPM, DAY-NULM
<u>27.</u>	Infrastructure	APDCL		<ul style="list-style-type: none"> • ADC (Revenue) shall ensure identification of land for installation of 1 grid substation between Tinsukia and Digboi area immediately. In this regard, the Chair directed CEO, APDCL to bring the issue to the notice of the ADC (Revenue) 	<ul style="list-style-type: none"> 1.ADC(Revenue) 2.CO,Tinsukia Revenue Circle 3.CEO,APDCL
<u>28.</u>	Economic Development	Dairy Development	Rs. 5/L Milk Subsidy Scheme	<ul style="list-style-type: none"> • The Asstt. Dairy Development Officer appraised the house that finalization of beneficiaries for Rs. 5/L Milk Subsidy Scheme is under process for onward submission to DLC Tsk (After proper inspection of all the eligible Dairy Cooperative Societies). • Process of registration and milk collection data is ongoing. 	Assistant Dairy Development Officer

The meeting ended with a vote of thanks from the chair.

Signed by

Pabitra Kumar Das

Date: 09-08-2024 14:06:25

District Development Commissioner

Tinsukia

Memo No: E-70091/

Dated: 10/08/2024

Copy to:-

1. Addl. Chief Secretary to the Govt. of Assam, Transformation & Development Department, Dispur for favour of kind information.
2. Director, E&M Division, Dispur, Guwahati for kind information
3. Director, DCP, T&D Department, Assam, Guwahati for kind information.
4. All members of DDC for information & necessary action.

e-Signed by

District Development Commissioner

Tinsukia

Annexure-B

B.Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous years)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1				
2			NA	
3				

General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

SI No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Curent Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries , Commerce and Public Enterprises	PMEGP	80					11.25%	
2		PMFME	385						
3		ATISIS	-						
4		MSME Registration (UDYAM)	-						
5	PM Vishwakarma Scheme	Assistance to craft persons	-						
6	CMAAA (Chief Minister's Atmanirbhar Asom Abhijan) 2023	Assistance and Empowering the youth with self employment opportunities.	0						

General Manager(i/c)
DI&CC,Tinsukia

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Previous Year

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
									NA						

General Manager(i/c)
DI&CC,Tinsukia

Annexure -A

Monthly status of Fund receipt and utilization up to the Month of June /2024

For schemes : Fund received

Sl.no	Administrative Department	Name of Scheme(+Implementing Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc	Opening balance with CNA/SNA/Others-as applicable		Opening balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for scheme	Fund Utilize-Till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous	Amount for which UC s are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share(Lac)	State share(lac)	Central Share(Rs in Lac)	State share(Rs in Lac)		Central Share%	State share		Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FISHERY	PMMSY(Department of Fisheries, Govt. Of Assam		CSS	0	0	N/A	N/A	278.1456	34.2384	139.07280	17.1192	0.00000	54.21789	6.02421	60.24	0	60.24217	

District Fishery Development Officer,
Tinsukia.

Annexure -B

B. Schemes for which no funds are received by the District/Council

Sl.no	Administrative Department	Scheme name	Reasons	Remarks if any
1	FISHERY	RIDFXIII	Centrally, from Director of Fisheries, Assam	
2	FISHERY	RIDFXVI	Centrally, from Director of Fisheries, Assam	
3	FISHERY	SOPD - TSP	Centrally, from Director of Fisheries, Assam	
4	FISHERY	CMSGUY	Centrally, from Director of Fisheries, Assam	

District Fishery Development Officer,
Tinsukia

Annexure -C

Physical progress of works under different schemes/programmes/Projects across Departments-of current year 2023-24

Sl.no	Administrative Department	Name of scheme	Number of works sanctioned in the current year	Progress of current year works /service -categories number of works based on stage of physical progress						Remarks (No. of Beneficiary/ unit)
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Fish Hatchery	1 No		on going					1
2	FISHERY	New Rearing Pond	19.0 Ha		on going					150
3		New Pond Construction	19.50 Ha		on going					78
4		Inputs for fish farming	19.50 Ha				on going			78
5		Pen culture in open water	16 Ha			on going				16
6		Three wheeler with ice box	6 Nos			on going				6
7		Mini Feed Mill (2 ton/day)	2 Nos		on going					2
8		Boat & Nets for fishers	6 Nos			on going				6
9		Fresh water pearl farming	3Nos				on going			3
10		Livelihood support to traditional fishers	1000				on going			1000
		Total:								

District Fishery Development Officer
Tinsukia

Annexure -D

Physical progress of works under different scheme /programme /projects across Department-of previous year

Sl no	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion -as on the last date of last financial year -categories works based on the delay in completion					Progress of pending works of previous years pending as on the last date of last financial year -categories works based on the stage of physical progressd					
				Less than 1 year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	FISHERY	Mini Feed Mill (2 ton/day) (Additional)	sanction year 2020-21, 1 Nos		on going					95%				
3		Mini Feed Mill (2 ton/day)	Sanction year 2022-23, 1 No		on going						60%			

District Fishery Development Officer
Tinsukia

Monthly status of Fund receipt and utilisation for the Month of July Year 2024.

A. for Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now (Amount (% in bracket))		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted aga inst total available funds for the cun'ent year	Amount tor which UCs are pending as on date.	
					Central Share	State Share	Ccntrai Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. Imp Agency: PWD Dibrugarh NH Division.	Not applicable (NA)	CS	Allocation and disbursement is done by Ministry of Road Transport & Highways.														

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

Annexure B

B. Schemes for which no funds are received by the District/ Council :

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	PWD Building & NH Deptt.			Allocation and disbursement is done by Ministry of Road Transport & Highways.

Executive Engineer, PWD
Dibrugarh NH Division.

A

Remarks
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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238. Imp Agency: PWD Dibrugarh NH Division.	1		93%					
		Periodic Renewal of Rupai- Talap By Pass from km 0.00 to km 8.352 (L= 8.352km) (New NH -115) under APR for 2022-23 under EPC mode under Dibrugarh N.H Division, in the state of Assam Job No TA/115/2022-23/267).	1	100%						Job completed on 28.05.2024 within stipulated time of completion.

Annexure-D

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	'>= to 1 to < 3 Years	'>= to 3 to < 5 Years	>=5	Total	100%	75-99%	50-74 %	25-49%	1-25 %	Not started	
1	PWD Building & NH Deptt.	Illumination to Dhola Sadiya Bridge over River Brahmaputra including its approaches with On- Grid Solar Power Tie up using Net Metering on NH 115 in Tinsukia District. by Solar System. Job No 115/AS/2021-22/238.	0	04 months (Extension of Time granted)	-	-	-	-	-	-	-	-	-	-	No works under Dibrugarh NH Division are pending

Executive Engineer, PWD
Dibrugarh NH Division.

Subject	Minutes of the Meeting of District Development Committee / Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure- I.I
Absentees	Annexure- 1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Desc) and Annexure-D for Previous Years.

The meeting was chaired by

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme / Project / Programme	Decision/ Action to be taken.	Agency responsible & Timeline

#: (Social Sector/Economic Development/ Infrastructure. Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
	DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				
	Coordination across Dept.				

Name & Signature of the Official chaired the Meeting on each of the page.

Copy by email:

1. The Office of DC/Principal Secretary of Autonomous Council/DDC/ ADC Dev.
 2. The Evaluation and Monitoring Division, T&D Department, Dispiir.
 3. The Director, DCP, T&D Department, Disptir.
 4. All the Sr.Most Sicietaries of All Administrative Departments, Dispijr.
 5. All the HODs of Administrative Departments, Guwaliati.
 6. The Divisional Commissioner.
 7. All the District Heads of Administrative / Development Departments& DDC / CDC Members.
 8. All the SDO (Civil) & All Heads of Sub-Divisional Officers of all Line Deptts.
 9. All the BDOs/ Circle Officcrs
 10. All the other Stakeholders.
- 1.1. *the* DIO NIC & District Website manager to upJoad the DDC/CDC minutes and confirm the same within 24 hours of approval of minutes.



Sector wise Administrative Dep:

Social Sector
Economic Development
Finance Planning
Management & Facilitation
Reforms, Governance Facilitation & Regulation, _____
Infrastrnlcture



artments

1. Cultural Affairs.
2. Education -Higher.
3. Education-School Education: Elementary& Secondary
4. Food, Civil Supplies and Consumer Affairs.
5. Health and Family Welfare.
6. Hill Areas.
7. Indigenous & Tribal <i>Faits</i> » v culture Department.
8. Labour Welfare.
9. Medical Education & Research
10. Social Justice & Empowerment.
11. Sports and Youth Welfare.
12. Sea Tribes Welfare.
13. Tribal Affairs (Plains)
14. Welfare of Bodoland.
15. Welfare of Minorities & Development.
16. • Women & Child Development
17. Agriculture.
18. Animal Husbandry and Veterinary.
19. Cooperation.
20. Fisheries.
21. Handloom, Textiles & Sericulture.
22. Industries and Commerce & Public Enterprise.
23. Panchayat & Rural Development.
24. Revenue and Disaster Management _____
25. Science & Technology & climate change
26. Skill, Employment and Entrepreneurship
27. Soil Conservation.
28. Horticulture and Food Processing Department.
29. Finance.
30. Transformation and Development. _____
31. Act East Policy Affairs.
32. Administrative Reforms, Training, Pension & Public Grievances
33. Election. _____
34. Environment and Forest.
35. Excise. _____
36. General Administration. _____
37. Home & <i>paszpon</i> .
38. Political.
39. Implementation of Assam Accord.
40. Information & Public Relation & Printing & Stationary
41. Judicial.
42. Legislative.
43. Mines & Minerals.
44. Parliamentary Affairs _____
45. Personnel
46. Border Protection and Development _____
47. Housing and Urban Affairs.
48. Information Technology
49. Irrigation.

50. ,Water Resources _____
51. power
52. •Publie Health Engineering.
53..• Pubiic Works (Roads) _____
54a Publ ie Works NH & Building
55.. Transport.
56. Tourism

Monthly status of fund receipt and utilisation for the Month of June 2024

Annexure A

A.For Schemes :Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Sericulture																			

NIL

* = will be provided by the HOD Concerned Agency. PFMS: Public Finance Management System. SLS: State Linked Scheme-State Code

B.Schemes for which no funds are received by the District/Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
				

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-Of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sericulture	RKVY 2018-19	Construction of	Completed						
		SOPD-ODS	plantation at ESG Tingrai & CRC Tingrai (2 acre land each)			✓				


Monthly status of Fund receipt and utilization for the Month of July/2024 (Rupees in lakh)

A. For schemes : Funds received

SINo	Admin Dept.	Name of scheme(+Implementation Agency)	PFMS Code & SLS Code	Category CS/SSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District Council/Others as applicable		Current year allocation to district*		Fund received in the current year		Total fund available for scheme	Funds utilised till now amount (% in brackets)		Amount for which UCs are pending at the end of the previous year	Utilisation certificate submitted against total funds available for the current year	Amount which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	School Education	Samagra Shiksha	AS149	CS		0		0		3357.368		674.115	674.115		587.878	0	587.878		Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl.No	Administrative Department	Scheme name	Reasons	Remarks, if any
				

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	School Education	Samagra Shiksha (Sec)	45	30	7	2	2	0	4	
2	School Education	Samagra Shiksha (Ele.)	131	100	5	17	6	0	3	

Category-A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/Project/Programme	Decision/ Action to be taken	Agency responsible & Timeline
1	Infrastructure	Department of Housing & Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia	Decided to complete by 31.07.2024	Drainage & Sewerage Division, Town & Country Planning, Tinsukia
2			Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia	completed by 31.03.2024	
3			Development of Vegetable Market under CIDF at Tinsukia	Completed	
4			Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia	completed	
5			Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund.	Completed	

Executive Engineer
Drainage & Sewerage Division
Town & Country Planning
Tinsukia

Monthly Status of Fund and utilisation for the month of January'24

ANNEXURE-A

A. For schemes: Funds received.

Sl. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category /CS/SS/State/EAP etc	Opening Balance with CAN/SNA/Other-as applicable.		Opening Balance with District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-1) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)										Nil						Nil	Nil		
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)											Nil						Nil	Nil	
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)											Nil						Nil	Nil	
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)											Nil						Nil	Nil	

B. Schemes for which no funds are received by the District/ Council :

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Town & Country Planning (DoHUA)	Nil	Does not arise	Nil

Executive Engineer
Drainage & Sewerage Division
Town & Country Planning
Tinsukia

ANNEXURE-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year.

Sl. No.	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current year works / Services-Categories number of works base on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Department of Housing and Urban Affairs	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Executive Engineer
 Drainage & Sewerage Division
 Town & Country Planning
 Tinsukia

ANNEXURE-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Year.

Sl. No.	Admin Department	Name of Scheme	Number of years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion					Total number of works pending as on the last date of previous Financial Year	Progress of pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
			Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5	Total		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3					4	5	6	7	8	9	10	11	
1	Department of Housing and Urban Affairs	Widening of Road with Drain from Railway Station to Shivdham (Part-I) under CIDF for Tinsukia (T&CP)		3 Years					99.25%						
2		Widening of Road with Drain from Railway Station to Shivdham (Part-II) under CIDF for Tinsukia (T&CP)		1 Year				100%							
3		Development of Vegetable Market under CIDF at Tinsukia (T&CP)		2 Year				100%							
4		Beautification of GNB road & Const. of New Sunday Market at Bye-Pass, Tinsukia (T&CP)		2 Years				100%							
5		Multipurpose Activity Centre (Kalyan Ashram) at Tinsukia, under UNTIED Fund. (T&CP)	7 Months						100%						